s.19(1) s.24(1)

Labour Program Federal Contractors Program

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OFFIC	IAL USE	ON	Υ		
Agre	ement	N°:	<u> Alga</u> j	Attente.	

# Agreement to Implement Employment Equity (All sections must be completed)

☐ New Agreement	<b>,</b>		,		
Revised Agreement					
	ORG	ANIZATION		***************************************	
Legal Name of Organization	·		Parent compan	y is located outside	Canada
OSI Maritime Systems LTD				,	·
				Yes	<b>✓</b> No
Operating Name (if different from Legal Nam	e of Organization)		Business Num	ber	······
operating frame (if different from began rain	c or organization)		Dismess Han		
			Total number of	empoyees in car	
				-Time and/or Part-	
Organization's North American Industry Clas		e Number		-	
To find your organization's four-digit NAICS on the http://www.statcan.gc.ca/subjects-sujets/star		ist-liste-eng.htm		Regulated	
3345		v	Provincial	lly Regulated	
	# *** 1 t				
Address (huilding number street suits etc.)		D OFFICE		Province	3 Cantal Cada
Address (building number, street, suite, etc.) 4585 Canada Way Suite 400		Burnaby		BC	Postal Code V5G 4L6
		Telephone Number	······	DV.	1429 476
		778-373-4639			
		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	EMPLOYMEN?	EQUITY CONT	ACT		
Name (print)		Title			
Elizabeth Barnard	E-mail Address	Director Hum	an Resourc		
Telephone Number					ge of Correspondence
778-373-4639	elizabeth.barnard	i@osimaritime	.com	✓ English	French
	CERT	IFICATION			
The above-named organization:					
having a combined workforce of 100	or more nermanent full-tim	e and nermanent n	art.time employ	rees in Canada	AND
•	·			,	
intending to bid on, or being in recei			contract, standii	ng offer or contra	ct issued under a
Supply Arrangement, valued at \$1,0		• •			
nereby certifies its commitment to impler nstrument, in keeping with the Federal					
please refer to: http://www.esdc.gc.ca/er			, no.manon on .	tor to suplemen	comprojencia odanij
mportant note: If an audit of the Agree	ment to Implement Employ	mont Equity uncove	ra minenaracan	tation on the nar	of the example of the
he procurement instrument(s) with the C			is illistepresen	tation on the par	of the Organization,
		4.1 M PP P P P 4 7			
		NATORY		-14 45 1	
NOTE: The signatory must be the Chief contract on behalf of the organia		uthorized person in	an executive p	osition with legal	authority to sign a
Name (print)	***************************************	Title		······	
Jim Girard		CFO, Directo	r		4
Telephone Number	E-mail Address			Preferred Langu	age of Correspondence
77	. Gosima	ritime.com			h French
<del></del>			¥:		h
Sigi		Date (YYYY-MM-DI	<i>'</i> 1		
ć		2018-05-11			
<del>Pri</del>		I	***************************************		
The Control of the Co	thority of s	ection 42 of the Empl	ovment Equity Ac	t to determine you	r eligibility for the Federal
lor Tor	,		-,	, <b>,</b>	,
Completion of this form is mandatory. Refusal o Bid List, loss of the right to bid on federal g	to provide personal informatio	n will result in the org	anization's name	being placed on th	e FCP Limited Eligibility
The information you provide may be used and	•	-	•		1
lisclosures of your personal information will n	ever result in an administrative	decision being made	about you.	, , , , , , , , , , , , , , , , , , , ,	
our personal information is administered in a	ccordance with the Privacy Ac	t and other applicable	laws. You have t	the right to the prot	ection of, and access to,
our personal information, which is described lovernment publication entitled <i>Info Source</i> , y	vhich is available at the followir	ng website address: h	ttp://www.infosou	rce gc ca. Info Sou	rce may also be
ccessed online at any Service Canada Centr					
	RETURN II	NSTRUCTIONS	***************************************	nuuroimus mananimus manimus ma	
MPORTANT					
The signed Agreement to Impleme e-mail at: ee-eme@hrsdc-rhdcc.go		rm must be sent to	o the Labour P	rogram by	

#### FEDERAL CONTRACTORS PROGRAM: TOTAL CATEGORIES BY EMPLOYMENT STATUS AND GEOGRAPHICAL AREA Reporting Period 2018-11-30 to 2019-03-18

#### **GEOGRAPHICAL AREAS**

(INDICATE NUMBER OF **EMPLOYEES LOCATED IN** EACH AREA)

		Province				Cens	us Metropolitar	n Areas	
	Permanent Full-time	Permanent Part-time	Temporary	Total Number of Employees		Permanent Full-time	Permanent Part-time	Temporary	Total Number of Employees
Québec	1	0	0	1	Montréal	1	0	0	1
British Columbia	148	2	7	157	Vancouver	148	2	7	157
Total Employees in	Canada			158	Total Emplo	yees in Canada	<b>→</b>		158



## OSI MARITIME SYSTEMS LTD. (certificate # 10000327) FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS

#### Full-Time / Québec

#### Reporting Period 2019-03-18 to 2019-03-18

Occupational Group			All Employee	s	Ab	original Peop	oles	Perso	ns with Disa	bilities	Membe	s of Visible N	/linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Professionals	4												
Top Range: \$100,000 and over	3												
Bottom Range: \$100,000 and over	2												
	1	1	1					1	1				
	Total	1	1					1	1				
Total Number of Employees		1	1					1	1				

Employment and Social Emploi et Développement Development Canada social Canada

# OSI MARITIME SYSTEMS LTD. (certificate # 10000327) FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / British Columbia

Reporting Period 2019-03-18 to 2019-03-18

Occupational Group		,	All Employee:	3		original Peo <sub>l</sub>	ples	Perso	ns with Disa	bilities	Member	s of Visible M	linorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Senior Managers	4	1	1										
Top Range: \$100,000 and over	3	1	1										
Bottom Range: \$100,000 and over	2												
	1	4	3	1									
	Total	6	5	1									
Middle and Other Managers	4	1	1										
Top Range: \$100,000 and over	3	9	5	4							2	1	1
Bottom Range: \$ 50,000 - \$54,999	2	13	13					1	1		3	3	
	1	5	3	2				1	1		2	1	1
	Total	28	22	6				2	2		7	5	1
Professionals	4	15	14	1							4	3	1
Top Range: \$100,000 and over	3	24	16	8							14	10	۵
Bottom Range: \$ 35,000 - \$39,999	2	28	19	9	1		1				13	9	۵
	1	8	7	1							6	5	1
	Total	75	56	19	1		1				37	27	10
Semi-Professionals and Technicians	4	4	4								2	2	
Top Range: \$ 90,000 - \$94,999	3	7	7					1	1		2	2	
Bottom Range: \$ 40,000 - \$44,999	2	4	3	1							2	2	
	1	12	10	2							10	8	2
	Total	27	24	3				1	1		16	14	

Page 2 of 5 Canada

#### FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS

#### Full-Time / British Columbia

#### Reporting Period 2019-03-18 to 2019-03-18

Occupational Group		,	All Employee:	S	Ab	original Peop	oles	Perso	ns with Disa	bilities	Member	s of Visible M	1inorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Administrative and Senior Clerical Personnel	4	1		1									
Top Range: \$ 90,000 - \$94,999	3	1	1		1	1							
Bottom Range: \$ 55,000 - \$59,999	2	1	1										
	1	2		2				1		1			
	Total	5	2	3	1	1		1		1			
Clerical Personnel	4	1	1										
Top Range: \$ 65,000 - \$69,999	3	2	1	1							1		1
Bottom Range: \$ 45,000 - \$49,999	2	2	1	1				1	1				
	1	2	1	1							2	1	1
	Total	7	4	3				1	1		3	1	2
Total Number of Employees		148	113	35	2	1	1	5	4	1	63	47	16

Employment and Social Emploi et Développement Development Canada social Canada

#### OSI MARITIME SYSTEMS LTD. (certificate # 10000327)

#### FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS

### Part-Time / British Columbia

Reporting Period 2019-03-18 to 2019-03-18

Occupational Group		,	All Employee:	S	Ab	original Peop	oles	Perso	ns with Disa	bilities	Member	rs of Visible N	/linorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
C01. 1		C01. 2	C01. 3	C01. 4	C01. 5	C01. 6	C01. 7	C01. 6	C01. 9	C01. 10	C01. 11	C01. 12	C01. 13
Professionals	4												
Top Range: \$ 65,000 - \$69,999	3												
Bottom Range: \$ 65,000 - \$69,999	2												
	1	1		1									
	Total	1		1									
Semi-Professionals and Technicians	4												
Top Range: \$ 35,000 - \$39,999	3												
Bottom Range: \$ 35,000 - \$39,999	2												
	1	1	1										
	Total	1	1										
Total Number of Employees		2	1	1									

# OSI MARITIME SYSTEMS LTD. (certificate # 10000327) FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Temporary / British Columbia

Reporting Period 2019-03-18 to 2019-03-18

Occupational Group		A	All Employee:	s	Ab	original Peor	oles	Perso	ns with Disa	bilities	Member	s of Visible N	/linorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Professionals	4												
Top Range: \$ 35,000 - \$39,999	3												
Bottom Range: \$ 35,000 - \$39,999	2												
	1	5	4	1							3	3	
	Total	5	4	1							3	3	
Semi-Professionals and Technicians	4												
Top Range: \$ 80,000 - \$84,999	3												
Bottom Range: \$ 80,000 - \$84,999	2												
	1	1	1										
	Total	1	1										
Clerical Personnel	4												
Top Range: \$ 35,000 - \$39,999	3												
Bottom Range: \$ 35,000 - \$39,999	2												
	1	1		1									
	Total	1		1									
Total Number of Employees		7	5	2							3	3	

## FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Full-Time / Québec

#### Reporting Period 2019-03-18 to 2019-03-18

	All Employees			Al	Aboriginal Peoples			Persons with Disabilities			rs of Visible Mi	norities
Salary Range	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
\$100,000 and over	1	1					1	1				
Total Number of Employees	1	1					1	1				

## FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Full-Time / British Columbia

#### Reporting Period 2019-03-18 to 2019-03-18

		All Employees		Al	ooriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Salary Range	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
\$ 35,000 - \$37,499	1	1										
\$ 40,000 - \$44,999	3	2	1							3	2	1
\$ 45,000 - \$49,999	9	7	2							7	5	2
\$ 50,000 - \$59,999	16	10	6				1	1		10	8	2
\$ 60,000 - \$69,999	23	17	6				1		1	11	7	4
\$ 70,000 - \$84,999	30	23	7	2	1	1	2	2		10	9	1
\$ 85,000 - \$99,999	19	13	6							11	7	4
\$100,000 and over	47	40	7				1	1		11	9	2
Total Number of Employees	148	113	35	2	1	1	5	4	1	63	47	16

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Employment and Social Emploi et Développement Development Canada social Canada

#### OSI MARITIME SYSTEMS LTD. (certificate # 10000327)

#### FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Part-Time / British Columbia

Reporting Period 2019-03-18 to 2019-03-18

		All Employees	}	А	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible M	inorities
Salary Range	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
\$ 35,000 - \$39,999	1	1										
\$ 50,000 and over	1		1									
Total Number of Employees	2	1	1									

Canada

Form 3 B

#### Form 3 C

#### FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Temporary / British Columbia

Reporting Period 2019-03-18 to 2019-03-18

		All Employees	i	Al	boriginal Peopl	es	Pers	ons with Disab	oilities	Membe	rs of Visible Mi	norities
Salary Range	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
	COI. I	C01. 2	C01. 3	C01. 4	C01. 5	C01. 0	Coi. 1	C01. 0	C01. 9	C01. 10	C01. 11	C01. 12
\$ 35,000 - \$39,999	6	4	2							3	3	
\$ 50,000 and over	1	1										
Total Number of Employees	7	5	2							3	3	

## FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Full-Time / British Columbia

		All Employees		А	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Middle and Other Managers	3	3								2	2	
Professionals	11	9	2							5	3	2
Semi-Professionals and Technicians	2	2								2	2	
Total Number of Employees Hired	16	14	2							9	7	2

Form 4 B

#### FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Part-Time / British Columbia

		All Employees		Α	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Professionals	1		1									
Total Number of Employees Hired	1		1									

Form 4 C

#### FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Temporary / British Columbia

		All Employees		А	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Professionals	5	4	1							3	3	
Clerical Personnel	1		1									
Total Number of Employees Hired	6	4	2							3	3	

Form 5 A

#### OSI MARITIME SYSTEMS LTD. (certificate # 10000327)

#### FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED

#### Full-Time / British Columbia

	Employe	Employees promoted (Employees promoted during the year are to be reported only in the occupational groups in which or to which they have been last promoted.)										
Occupational Group		All Employees		А	Aboriginal Peoples			ons with Disal	oilities	Members of Visible Minorities		
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Middle and Other Managers	3	1	2							1		1
Professionals	7	6	1							4	4	
Semi-Professionals and Technicians	3	3								1	1	
Total Number of Employees Promoted	13	10	3							6	5	1
Total Number of Promotions	13	10	3							6	5	1

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#### OSI MARITIME SYSTEMS LTD. (certificate # 10000327)

Form 6 A

#### FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED

#### Full-Time / Québec

		All Employees		А	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Middle and Other Managers	1	1										
Total Number of Employees Terminated	1	1										

#### FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED

#### Full-Time / British Columbia

		All Employees	i	Al	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Middle and Other Managers	1	1										
Professionals	5	3	2							5	3	2
Total Number of Employees Terminated	6	4	2							5	3	2

#### **Workforce Analysis - Summary Report**

Date: 2019-03-18

#### Women

			Women				
Employment Equity Occupational Group	All Employees	Repres	sentation	Avai	lability	Gap	
	#	#	%	%	#	#	
01 : Senior Managers	6	1	16.7 %	27.6 %	2	-1	
02 : Middle and Other Managers	28	6	21.4 %	39.4 %	11	-5	
03 : Professionals	82	21	25.6 %	25.3 %	21	0	
04 : Semi-Professionals and Technicians	29	3	10.3 %	19.4 %	6	-3	
07 : Administrative and Senior Clerical Personnel	5	3	60.0 %	78.9 %	4	-1	
10 : Clerical Personnel	8	4	50.0 %	70.6 %	6	-2	
Total	158	38	24.0 %	30.8 %	50	-12	



#### **Workforce Analysis - Summary Report**

Date: 2019-03-18

#### **Aboriginal Peoples**

	Aboriginal Peoples						
Employment Equity Occupational Group	All Employees	Repres	entation	Avail	ability	Gap	
	#	#	%	%	#	#	
01 : Senior Managers	6	0	0.0 %	3.2 %	0	0	
02 : Middle and Other Managers	28	0	0.0 %	2.7 %	1	-1	
03 : Professionals	82	1	1.2 %	1.1 %	1	0	
04 : Semi-Professionals and Technicians	29	0	0.0 %	2.1 %	1	-1	
07 : Administrative and Senior Clerical Personnel	5	1	20.0 %	2.1 %	0	1	
10 : Clerical Personnel	8	0	0.0 %	2.7 %	0	0	
Total	158	2	1.3 %	1.8 %	3	-1	



#### **Workforce Analysis - Summary Report**

Date: 2019-03-18

#### **Members of Visible Minorities**

	Members of Visible Minorities						
Employment Equity Occupational Group	All Employees	Repres	sentation	Avai	lability	Gap	
	#	#	%	%	#	#	
01 : Senior Managers	6	0	0.0 %	11.5 %	1	-1	
02 : Middle and Other Managers	28	7	25.0 %	17.6 %	5	2	
03 : Professionals	82	40	48.8 %	37.4 %	31	9	
04 : Semi-Professionals and Technicians	29	16	55.2 %	36.0 %	10	6	
07 : Administrative and Senior Clerical Personnel	5	0	0.0 %	39.9 %	2	-2	
10 : Clerical Personnel	8	3	37.5 %	46.7 %	4	-1	
Total	158	66	41.8 %	33.2 %	53	13	



#### **Workforce Analysis - Summary Report**

Date: 2019-03-18

#### **Persons with Disabilities**

	Persons with Disabilities						
Employment Equity Occupational Group	All Employees	Repres	entation	Avail	lability	Gap	
	#	#	%	%	#	#	
01/02 : Managers	34	2	5.9 %	5.0 %	2	0	_
03 : Professionals	82	1	1.2 %	8.9 %	7	-6	
04 : Semi-Professionals and Technicians	29	1	3.4 %	7.6 %	2	-1	
07 : Administrative and Senior Clerical Personnel	5	1	20.0 %	10.0 %	1	0	
10 : Clerical Personnel	8	1	12.5 %	9.3 %	1	0	
Total	158	6	3.8 %	7.9 %	13	-7	



#### **Workforce Analysis - Summary Report**

Date: 2019-03-18

#### WFA Defaults - Women, Aboriginal Peoples and Visible Minorities

Employment Equity Occupational Group	Perform Analysis By	Recruitment Area
01 : Senior Managers	EEOG	National
02 : Middle and Other Managers	EEOG	National
03 : Professionals	NOC	National
04 : Semi-Professionals and Technicians	NOC	Provincial
07 : Administrative and Senior Clerical Personnel	EEOG	CMA
10 : Clerical Personnel	EEOG	CMA



#### **Workforce Analysis - Summary Report**

Date: 2019-03-18

#### WFA Defaults - Persons with Disabilities

Employment Equity Occupational Group	Perform Analysis By	Recruitment Area
01/02 : Managers	EEOG	National
03 : Professionals	EEOG	National
04 : Semi-Professionals and Technicians	EEOG	National
07 : Administrative and Senior Clerical Personnel	EEOG	National
10 : Clerical Personnel	EEOG	National



# Federal Contractors Program Achievement Report Part 1: Workforce Analysis OSI Maritime Systems [Date: 2019-03-20]

Data from First	t/Previous Wor	kforce Analysis
<b>\</b>	$\downarrow$	<b>\</b>

Date II 0	m Subsequent/Curre	HE HOLKIOLE
	Analysis	
	- I I I I I I I I I I I I I I I I I I I	
1	1	l l
	<b>W</b>	W.

Data from Fi	rst/Previous Work	force Analysis
YYYY	MM	DD
2019	10	20

Data from Subse	quent/Current Wo	rkforce Analysis
YYYY	MM	DD

		Table 1: Women											
		First/Previous Workforce Analysis											
Familia	rement Fauity Occupational Crown (FFOC)	All Employees	Women										
ЕшЪк	yment Equity Occupational Group (EEOG)		Representation	Availability*									
		#	#	%									
01	Senior Managers	6	1	27.6									
02	Middle & Other Managers	28	6	39.4									
03	Professionals	82	21	25.3									
04	Semi-Professionals & Technicians	29	3	19.4									
05	Supervisors	0	0	0.0									
06	Supervisors: Crafts & Trades	0	0	0.0									
07	Administrative & Senior Clerical Personnel	5	3	78.9									
08	Skilled Sales & Service Personnel	0	0	0.0									
09	Skilled Crafts & Trades Workers	0	0	0.0									
10	Clerical Personnel	8	4	70.6									
11	Intermediate Sales & Service Personnel	0	0	0.0									
12	Semi-Skilled Manual Workers	0	0	0.0									
13	Other Sales & Service Personnel	0	0	0.0									
14	Other Manual Workers	0	0	0.0									
Total		158	38	30.8									

Subsequent/Current Workforce Analysis										
All Employees	Women									
	Representation	Availability*								
#	#	%								

* Source:			
2011 Nation	al Household Su	rvey	

*	٤	ŠC	u	r	e	:																		

# Federal Contractors Program Achievement Report Part 1: Workforce Analysis OSI Maritime Systems

[Date: 2019-03-20]

# Data from First/Previous Workforce Analysis

2019	10	20
YYYY	MM	DD
Data from Fi	rst/Previous Work	force Analysis

Data from Su	absequent/Currei Analysis	nt Workforce
<b>\</b>	<b>\</b>	1

0	0	0
VVVV	MM	ממ
Data from Subse	quent/Current Wo	rkforce Analysis

		Table 2: Aboriginal Peoples											
		First/Previous Workforce Analysis											
Emplo	yment Equity Occupational Group (EEOG)	All Employees	Aboriginal Peoples										
Empro	yment Equity Occupational Group (EEOG)		Representation	Availability*									
		#	#	%									
01	Senior Managers	6	0	3.2									
02	Middle & Other Managers	28	0	2.7									
03	Professionals	82	1	1.1									
04	Semi-Professionals & Technicians	29	0	2.1									
05	Supervisors	0	0	0.0									
06	Supervisors: Crafts & Trades	0	0	0.0									
07	Administrative & Senior Clerical Personnel	5	1	2.1									
08	Skilled Sales & Service Personnel	0	0	0.0									
09	Skilled Crafts & Trades Workers	0	0	0.0									
10	Clerical Personnel	8	0	2.7									
11	Intermediate Sales & Service Personnel	0	0	0.0									
12	Semi-Skilled Manual Workers	0	0	0.0									
13	Other Sales & Service Personnel	0	0	0.0									
14	Other Manual Workers	0	0	0.0									
Total		158	2	1.8									

Subsequen	t/Current Workford	ee Analysis
All Employees	Aborigina	l Peoples
	Representation	Availability*
#	#	%

2011 Nation	al Household Survey	
* Source:		

ı	4	ø		2	8	ä	ĕ	8	8	8	2		8	8	2																																													
ı		⊌	н	3	ž	ŧ	I	8	B	٤	۹	š	ľ	Š	:																																													
ı				3	8	8	8	8	8	8	8	8	8	8	3	8	8		8	8	8																																							
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## Federal Contractors Program Achievement Report

**Part 1: Workforce Analysis** 

**OSI Maritime Systems** 

[Date: 2019-03-20]

# Data from First/Previous Workforce Analysis

Data from Sub	sequent/Curro Analysis	ent Workforce
<b>\</b>	<b>↓</b>	<b>\</b>

2019	10	20
YYYY	MM	DD
Data from Fi	rst/Previous Work	force Analysis

YYYY MM	ata from Subsequent/Current Wo
DD	rkforce Analysis

		Table 3: Me	mbers of Visible	e Minorities
		First/Pr	evious Workforce A	Analysis
Empl	overent Equity Occupational Crown (EEOC)	All Employees	Members of Vis	ible Minorities
<b>Ե</b> աթւ	oyment Equity Occupational Group (EEOG)		Representation	Availability*
		#	#	%
01	Senior Managers	6	0	11.5
02	Middle & Other Managers	28	7	17.6
03	Professionals	82	40	37.4
04	Semi-Professionals & Technicians	29	16	36.0
05	Supervisors	0	0	0.0
06	Supervisors: Crafts & Trades	0	0	0.0
07	Administrative & Senior Clerical Personnel	5	0	37.8
08	Skilled Sales & Service Personnel	0	0	0.0
09	Skilled Crafts & Trades Workers	0	0	0.0
10	Clerical Personnel	8	3	-1.0
11	Intermediate Sales & Service Personnel	0	0	0.0
12	Semi-Skilled Manual Workers	0	0	0.0
13	Other Sales & Service Personnel	0	0	0.0
14	Other Manual Workers	0	0	0.0
Total		158	66	33.2

	t/Current Workford	
All Employees	Members of Vis	
	Representation	Availability*
#	#	%

* Source:	
0	

## **Federal Contractors Program Achievement Report** Part 1: Workforce Analysis **OSI Maritime Systems** [Date: 2019-03-20]

Data from Fi	rst/Previous Worl	<b>eforce Analysis</b>
<u></u>	Ţ	T

2010	1.0	20	
YYYY	MM	DD	
Data from Fi	rst/Previous Work	force Analysis	E

Data from Fi	rst/Previous Workt MM	force Analysis DD
2019	10	20

		Table 4:	Persons with Dis	sabilities
		First/Pr	evious Workforce A	<b>L</b> nalysis
Emala	rement Faulty Occupational Crown (FFOC)	All Employees	Persons with	Disabilities
ЕшЬю	yment Equity Occupational Group (EEOG)		Representation	Availability*
		#	#	%
01/02	Managers	34	2	5.0
03	Professionals	82	1	8.9
04	Semi-Professionals & Technicians	29	1	7.6
05	Supervisors	0	0	0.0
06	Supervisors: Crafts & Trades	0	0	0.0
07	Administrative & Senior Clerical Personnel	5	1	10.0
08	Skilled Sales & Service Personnel	0	0	0.0
09	Skilled Crafts & Trades Workers	0	0	0.0
10	Clerical Personnel	8	1	9.3
11	Intermediate Sales & Service Personnel	0	0	0.0
12	Semi-Skilled Manual Workers	0	0	0.0
13	Other Sales & Service Personnel	0	0	0.0
14	Other Manual Workers	0	0	0.0
Total	•	158	6	0.0

* Source:			
2012 Canadia	n Survey on Di	sability	

Data from S	Subsequent/Curre Analysis	nt Workforce
Τ	Ψ	Τ

Data from Subse	quent/Current Wo	rkforce Analysis
YYYY	MM	DD
0	0	0

Table 8: Persons with Disabilities Subsequent/Current Workforce Analysis					
All Employees	Persons with Disabilities				
	Representation	Availability*			
#	#	0/0			

	0412
Federal Contractors Program Achievement Report	00
Part 2: Flow Data Analysis	
OSI Maritime Systems	
[Date: 2019-03-20]	
	OSI Maritime Systems

Start	Date of Flow	v Data	
YYYY	MM	DD	YY

Data from Form 4 - Employees

End I	Date of Flow	Data
YYYY	MM	DD

	Hired			
		<b>1</b>	<b></b>	<b>1</b>
		Table 1:	Women	
	Full-time	/ National	Part-time	/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Women Hired	All Employees Hired	Women Hired
	#	#	#	#
01 Senior Managers				
02 Middle & Other Managers				
03 Professionals				
04 Semi-Professionals & Technicians				
05 Supervisors				
06 Supervisors: Crafts & Trades				
07 Administrative & Senior Clerical Personnel				
08 Skilled Sales & Service Personnel				
09 Skilled Crafts & Trades Workers				
10 Clerical Personnel				
11 Intermediate Sales & Service Personnel				
12 Semi-Skilled Manual Workers				
13 Other Sales & Service Personnel				
14 Other Manual Workers				

Total

Data from Form 5 - Employees Promoted					
	<u></u>	<u> </u>	<u></u>		
	Table 5	: Women			
Full-time /	National	Part-time /	National		
All Employees Promoted	Women Promoted	All Employees Promoted Prom			
#	#	#	#		

	Term	inated	
<b></b>	<u> </u>	<u> </u>	
	Table 9:	Women	
Full-time	National	Part-time	/ National
All Employees Terminated	Women Terminated	All Employees Terminated	Women Terminated
#	#	#	#

**Data from Form 6 - Employees** 

Federal Contractors Program Achievement Report	00
Part 2: Flow Data Analysis	
OSI Maritime Systems	
[Date: 2019-03-20]	

Start	Date of Flow	/ Data
YYYY	MM	DD

YYYY MM L	D

	rm 4 - Em	
	ired	

	Hir	red	J
<del></del>	<del></del>	<u>_</u>	
Tab	ole 2: Abor	riginal Peo	nles

	lat	ole 2: Abor	uginal Peo	pies
	Full-time	/ National	Part-time	/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Aboriginal Peoples Hired	All Employees Hired	Aboriginal Peoples Hired
	#	#	#	#
01 Senior Managers				
02 Middle & Other Managers				
03 Professionals				
04 Semi-Professionals & Technicians				
05 Supervisors				
06 Supervisors: Crafts & Trades				
07 Administrative & Senior Clerical Personnel				
08 Skilled Sales & Service Personnel				
09 Skilled Crafts & Trades Workers				
10 Clerical Personnel				
11 Intermediate Sales & Service Personnel				
12 Semi-Skilled Manual Workers				
13 Other Sales & Service Personnel				
14 Other Manual Workers				
Total				

																ı															

Full-time /	'National	Part-time	/ National
All Employees Promoted	Aboriginal Peoples Promoted	All Employees Promoted	Aboriginal Peoples Promoted
#	#	#	#

#### **Data from Form 6 - Employees** Terminated

Full-time	National (	Part-time	/ National
All Employees Terminated	Aboriginal Peoples Terminated	All Employees Terminated	Aboriginal Peoples Terminated
#	#	#	#

Start	Date of Flow	/ Data
YYYY	MM	DD
0	0	0

0	0	0
VVVV	MM	DD
End l	Date of Flow	Data

Data	rm 4 - Emp Iired	loyees
1	ı	

	nı.	reu	
<b>1</b>	<b>1</b>	<b>+</b>	<b>+</b>
Table	3: Persons	with Disa	bilities

	Table	3: Persons	with Disa	bilities
	Full-time	/ National	Part-time	/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Persons with Disabilities Hired	All Employees Hired	Persons with Disabilities Hired
	#	#	#	#
01 Senior Managers				
02 Middle & Other Managers				
03 Professionals				
04 Semi-Professionals & Technicians				
05 Supervisors				
06 Supervisors: Crafts & Trades				
07 Administrative & Senior Clerical Personnel				
08 Skilled Sales & Service Personnel				
09 Skilled Crafts & Trades Workers				
10 Clerical Personnel				
11 Intermediate Sales & Service Personnel				
12 Semi-Skilled Manual Workers				
13 Other Sales & Service Personnel				
14 Other Manual Workers				
Total				

### Data from Form 5 - Employees Promoted

Full-time	/ National	Part-time / National						
All Employees Promoted	Persons with Disabilities Promoted	All Employees Promoted	Persons with Disabilities Promoted					
#	#	#	#					

#### Data from Form 6 - Employees Terminated

**Table 11: Persons with Disabilities** Part-time / National Full-time / National Persons with Persons with All Employees All Employees Disabilities Disabilities Terminated Terminated Terminated Terminated # # # #

Start	Date of Flow	Data
YYYY	MM	DD
0	0	0

0	0	0
YYYY	MM	DD
End I	Date of Flow	Data

## Data from Form 4 - Employees Hired

Table 4: Members of Visible Minorities

		Table 4:	viembers	oi visidie iv	imoriues
		Full-time	/ National	Part-time	/ National
	ployment Equity Occupational Group EOG)	All Employees Hired	Members of Visible Minorities Hired	All Employees Hired	Members of Visible Minorities Hired
		#	#	#	#
01	Senior Managers				
02	Middle & Other Managers				
03	Professionals				
04	Semi-Professionals & Technicians				
05	Supervisors				
06	Supervisors: Crafts & Trades				
07	Administrative & Senior Clerical Personnel				
08	Skilled Sales & Service Personnel				
09	Skilled Crafts & Trades Workers				
10	Clerical Personnel				
11	Intermediate Sales & Service Personnel				
12	Semi-Skilled Manual Workers				
13	Other Sales & Service Personnel				
14	Other Manual Workers				
Tot	al				

# Data from Form 5 - Employees Promoted

**Table 8: Members of Visible Minorities** Full-time / National Part-time / National Members of Members of All Employees Visible All Employees Visible Promoted Minorities Promoted Minorities Promoted Promoted # #

# Data from Form 6 - Employees Terminated

**Table 12: Members of Visible Minorities** Full-time / National Part-time / National Members of Members of All Employees Visible All Employees Visible Minorities Terminated Minorities Terminated Terminated Terminated # #

**OSI Maritime Systems** 

[Date: 2019-03-20]

									Data	or First/F	Previous (	Goals							
[ A ] B	С	D	Е	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis <sup>†</sup>	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis <sup>‡</sup>	Data Entry	СхНх3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
	↓	Į.	Ţ	Ţ	1	Ų.	Ţ	↓ ·	Ţ	1	Ţ	1	Ţ	Ţ	Ţ	Ţ	Ţ	Ţ	Ţ
										Table 1:									
									First	Previous Sh	nort-term G	Poals							
				All En	ployees										omen				
Employment Equity Occupational	Number	Grow	vth (New Posit	ions)		eplacement of Employees)	Terminated	Anticipated	Number	Turnover (Re	eplacement of	Hires Required		ır Goals m - To	Present		Projected	Present	Projected
Group (EEOG)	YYYY-MM-DD	Actual	Proj					Hires Over 3	YYYY-MM-DD			Over 3	YYYY	- YYYY	Availability	Present Gap	Gan	Representation	Representation in 3
J. 14	2019-10-20	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Years	2019-10-20	Annually	Over 3 Years	Years	2019	2022				·	Years
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior Managers	6	-100.0%	0.0%	C	0.0%	0.0%	0	0	1	0.0%	0	1	(	27.6%	27.6%	-1	-1	16.7%	16.7%
02 Middle & Other Managers	28	-100.0%	1.0%	1	0.0%	10.0%	8	9	6	10.0%	2	7	:	50.0%	39.4%	-5	-2	21.4%	31.0%
03 Professionals	82	-100.0%	20.0%	49		10.0%	25	74	21	10.0%	6	18	18	24.0%	25.3%	0	0	25.6%	25.2%
04 Semi-Professionals & Tech	29	-100.0%	10.0%	9	0.0%	10.0%	9	18	3	10.0%	1	. 5	8	43.0%	19.4%	-3	3	10.3%	26.3%
05 Supervisors	0	0.0%		C	0.0%		0	0	C	0.0%	0	0	(	)	0.0%	0	0	#DIV/0!	#DIV/0!
06 Supervisors: Crafts & Trades	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	(	)	0.0%		0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	5	-100.0%	3.0%	0	0.0%	10.0%	2	2	3	10.0%	1	2		50.0%	78.9%	-1	-l	60.0%	60.0%
08 Skilled Sales & Service	0	0.0%		0	0.0%		0	0		0.0%	0	0	'	2	0.0%		1 0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades		0.0%	2.00/	0	0.0%	10.00/	0	1 0		0.0%	"	'  0	]	/	0.0%	1 0	1 .	#DIV/0!	#DIV/0!
10 Clerical Personnel 11 Intermediate Sales & Service	8	-100.0%	3.0%		0.0%	10.0%	2	] 3	4	10.0%		3		50.0%	70.6%	1 -2	-1	50.0%	55.6%
		0.0%			0.0%			]		0.0%		] ,		(	0.0%	۱ ′		#DIV/0!	#DIV/0! #DIV/0!
12 Semi-Skilled Manual 13 Other Sales & Service	"	0.0%			0.0% 0.0%		0			0.0% 0.0%	"	] ,	'	(	0.0%	1 ,	] ,	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!
14 Other Manual Workers	١	0.0%		1 6	0.0%					0.0%	1 6	]	1 7	íl –	0.0%	] 0	0	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!

<sup>†</sup> Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)<sup>13</sup> - 1) x 100.

0.0%

10.0%

52

158 -100.0%

11.0%

Total

10.0%

30.8%

	workforce Analysis) - 2) x 10	U.			
					Table 2: Women
E	oyment Equity Occupational		Wom	en	
	p (EEOG)	Short-ter	m Goals	Long-term Goals	Comments
		#	%	# %	
01	Senior Managers		27.6	2	7.6 Gap = -1
02	Middle & Other Managers		50.0	5	0.0 Gap = -5 Due to Challenges hiring female Project Managers actual managers
03	Professionals		24.0	2	).0 no Gap
04	Semi-Professionals & Tech		43.0	2	1.0 Gap = -3
05	Supervisors		0.0		2.0
06	Supervisors: Crafts & Trades		0.0		0.0
07	Administrative & Sr Clerical		50.0	5	0.0 Gap = -1
08	Skilled Sales & Service		0.0		2.0
09	Skilled Crafts & Trades		0.0		2.0
10	Clerical Personnel		50.0	5	0.0 Gap = -2
11	Intermediate Sales & Service		0.0		2.0
12	Semi-Skilled Manual		0.0		2.0
13	Other Sales & Service		0.0		0.0
14	Other Manual Workers		0.0		2.0
Total			0.0	2	5.0 Gap = -12

24.1%

12.9%

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

OSI Maritime Systems

[Date: 2019-03-20]

									Data	for First/l	Previous (	Goals							
A B	C	D	Е	F	G	Н	I	J	K	Ĺ	M	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis <sup>†</sup>	Data Entry	C x E x 3	From Flow Data Analysis & Workforce Analysis <sup>‡</sup>		СхНх3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JхР	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
		Ţ	1	<b>1</b>	<b>1</b>	1	Ţ	↓	1	1	<b>1</b>	<b>1</b>	1	Ţ	<b>1</b>	↓	↓	<b>↓</b>	<b>1</b>
									Tabl	<u>e 3: Abor</u>	<u>iginal Pec</u>	oples							

										: 3: Aborig									
									First/	Previous Sho	ort-term G	oals							
				All En	ployees										nal Peoples				
	Number	Grow	th (New Positi	ons)	Turnover (R		Terminated		Number	Turnover (Re	placement of	Hires	3 Year						
Employment Equity Occupational		<del></del> 1			<u> </u>	Employees)		Anticipated		Terminated		Required		ı - To	Present		Projected	Present	Projected
Group (EEOG)	YYYY-MM-DD	Actual	Proje	ected	Actual	Proj	ected	Hires Over 3 Years	YYYY-MM-DD			Over 3	YYYY	- YYYY	Availability	Present Gap	Gap	Representation	Representation in 3 Years
	2019-10-20	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	1000	2019-10-20	Annually	Over 3 Years	Years	2019	2022					
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior Managers	6	-100.0%	0.0%	C	0.0%	0.0%	0	0	0	0.0%	0	0	0		3.2%	0	0	0.0%	0.0%
02 Middle & Other Managers	28	-100.0%	1.0%	1	0.0%	2.0%	2	3	0	2.0%	0	1	0	2.7%	2.7%	-1	-1	0.0%	0.0%
03 Professionals	82	-100.0%	20.0%	49	0.0%	10.0%	25	74	1	10.0%	0	0	0		1.1%	0	0	1.2%	0.8%
04   Semi-Professionals & Tech	29	-100.0%	10.0%	9	0.0%	10.0%	9	18	0	10.0%	0	1	1	4.0%	2.1%	-1	0	0.0%	2.6%
05 Supervisors	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
06 Supervisors: Crafts & Trades	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	5	-100.0%	3.0%	C	0.0%	10.0%	2	2	1	10.0%	0	-1	0		2.1%	1	1	20.0%	20.0%
08 Skilled Sales & Service	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
10 Clerical Personnel	8	-100.0%	3.0%	1	0.0%	10.0%	2	3	0	10.0%	0	0	0		2.7%	0	0	0.0%	0.0%
11 Intermediate Sales & Service	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
13 Other Sales & Service	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
14 Other Manual Workers	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
Total	158	-100.0%	11.0%	52	0.0%	10.0%	47	99	2	10.0%	1	3	0		1.8%	-1	-3	1.3%	0.5%

<sup>†</sup> Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)<sup>1/3</sup> - 1) x 100.

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) + ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) + 2) x 100.

workforce Analysis) - 2) x 10	U.				
					Table 4: Aboriginal Peoples
Employment Equity Occupational		Aboriginal	Peoples		
Group (EEOG)	Short-ter	m Goals	Long-ter	rm Goals	Comments
	#	%	#	%	
01 Senior Managers		0.0		0.0	
02 Middle & Other Managers		2.7		2.0	Gap = -1
03 Professionals		0.0		2.7	
04 Semi-Professionals & Tech		4.0		2.0	Gap = -1
05 Supervisors		0.0		0.0	
06 Supervisors: Crafts & Trades		0.0		0.0	
07 Administrative & Sr Clerical		0.0		0.0	
08 Skilled Sales & Service		0.0		0.0	
09 Skilled Crafts & Trades		0.0		0.0	
10 Clerical Personnel		0.0		2.0	
11 Intermediate Sales & Service		0.0		0.0	
12 Semi-Skilled Manual		0.0		0.0	
13 Other Sales & Service		0.0		0.0	
14 Other Manual Workers		0.0		0.0	
Total		0,0		4.00	Gap = -1

0.0%

0.0%

0.0%

								Dat	e: 2019-03	-20]									
									Data l	for First/I	Previous (	Goals							
A B	C	D	Е	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	T	U
Data sources:	From Workforce Analysis	From Workforce Analysis <sup>†</sup>	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis <sup>‡</sup>	Data Entry	СхНх3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
	<u> </u>	↓	Ţ	Ţ	1	1	Ţ	<b>1</b>	. ↓	1	1	1	1	1	Ţ	Ţ	1	Ţ	<b>\</b>
											with Disa								
									First/	Previous St	ort-term G	loals							
				All En	nployees					1		1			th Disabilities	;		1	
	Number Growth (New Positions)			Turnover (Replacement of Terminated Employees)				Number	Number Turnover (Replacement of			3 Year Goals Hires From - To							
Employment Equity Occupational	YYYY-MM-DD Actual Projected			Actual Projected			Anticipated Hires Over 3	YYYY-MM-DD	Terminated	l Employees)	Required	Required VVVV VVVV		Present	Present Gan	Projected	Present	Projected Representation in 3	
Group (EEOG)	2019-10-20	Annually	Annually	Over 3	Annually	Annually	Over 3	Years	2019-10-20	Annually	Over 3	Over 3 Years	2019	2022	Availability	Trescut Gup	Gap	Representation	Years
	#			Years			Years	4	H		Years #	#	н	0/		#	<u> </u>		97
01/02 Managers	34	<b>%</b> -100.0%	1.0%	# 1	0.0%	1.0%	# 1	7	7	1.0%	# 0	# 0	#	%	<b>%</b> 5.0%	- 77	# 1	5.9%	<b>%</b> 5.7%
03 Professionals	82	1	20.0%	49	1	10.0%	25	74	1	10.0%	] ő	1 1	7	8.9%	8.9%	]		1.2%	6.1%
04 Semi-Professionals & Tech	29	1	10.0%	9	0.0%	10.0%	9	18	1	10.0%	0	2	1	7,6%	7.6%	-1	-1	3.4%	5.3%
05 Supervisors	0	0.0%		C	0.0%		0	o	0	0.0%	. 0	0	0		0.0%		) c	#DIV/0!	#DIV/0!
06 Supervisors: Crafts & Trades	0	0.0%	,	C	0.0%		0	o	0	0.0%	0	0	0		0.0%		) c	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	5	-100.0%	3.0%	C	0.0%	10.0%	2	2 2	1	10.0%	0	-1	0		10.0%	1	. 1	20.0%	20.0%
08 Skilled Sales & Service	0	0.0%	,	C	0.0%		0	0	0	0.0%	0	0	0		0.0%	(	) c	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	(	) c	#DIV/0!	#DIV/0!
10 Clerical Personnel	8	-100.0%	3.0%	1	0.0%	10.0%	2	2 3	1	10.0%	0	0	0		9.3%	(	0	12.5%	11.1%
11 Intermediate Sales & Service	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	(		#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	0	0.0%		[ C	0.0%		0	0	0	0.0%	0	0	0		0.0%	(	0 0	#DIV/0!	#DIV/0!

† Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)<sup>1/3</sup> - 1) x 100.

0.0%

0.0%

0.0%

7.0%

0.0%

0.0%

11.0%

-100.0%

13

Total

Other Sales & Service

14 Other Manual Workers

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) + ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) + 2) x 100.

0.0%

0.0%

workforce Analysis) = 2) x 10	0.			
				Table 6: Persons with Disabilities
Employment Equity Occupational	Po	ersons with I	Disabilities	
Group (EEOG)	Short-teri	m Goals	Long-term Goals	Comments
7	#	%	# %	
01/02 Managers		0.0	0.	0
03 Professionals		8.9	8.	9
04 Semi-Professionals & Tech		7.6	7.	6
05 Supervisors		0.0	0.	0
06 Supervisors: Crafts & Trades		0.0	0.	0
07 Administrative & Sr Clerical		0.0	0.	0
08 Skilled Sales & Service		0,0	0.	0
09 Skilled Crafts & Trades		0.0	0.	0
10 Clerical Personnel		0.0	0.	o l
11 Intermediate Sales & Service		0.0	0.	o l
12 Semi-Skilled Manual		0.0	0.	0
13 Other Sales & Service		0.0	0.	0
14 Other Manual Workers		0.0	0.	0
Total		0.0	3.	0

#DIV/0!

#DIV/0!

3.8%

#DIV/0!

#DIV/0!

2.4%

0.0%

0.0%

0.0%

33.2%

38.0%

										Data I	or First/F	Previous (	Goals							
<b>A</b>	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	Т	U
Data sources:		From Workforce Analysis	From Workforce Analysis <sup>†</sup>	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis <sup>‡</sup>	Data Entry	СхНх3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
***************************************		Ţ	<b>↓</b>	Ţ	Ţ	↓	1	Ţ	↓	Ţ	1	↓	Ţ	Ţ	<b>↓</b>	<b>↓</b>	1	1	<b>J</b>	↓
										Table 7: M				S						
					A 11. EC					First/	Previous SI	ort-term G	ioals							
		All Employees								Members of Visible Minorities  3 Year Goals										
		Number Growth (New Positions) Turnover (Replacement of Terminated Employees)							Number	Turnover (R	eplacement of	Hires		r Goais n - To						
	Equity Occupational					Anticipated Hires Over 3	YYYY-MM-DD	Terminated	l Employees)	Required		- YYYY	Present	Present Gap	Projected	Present	Projected Representation in 3			
Group (EEOC	G)	1111-401-00	Actual	110)	1	Actual	110)	Over 3	Years	1111-1111-00			Over 3 Years			Availability	1 resem Gup	Gap	Representation	Years
		2019-10-20	Annually	Annually	Over 3 Years	Annually	Annually	Years		2019-10-20	Annually	Over 3 Years	Icars	2019	2022					
		#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior N	Managers	6	-100.0%	0.0%	C	0.0%	0.0%	0	0	0	0.0%	0	1	0	11.5%	11.5%	-1	-1	0.0%	0.0%
02 Middle a	& Other Managers	28	-100.0%	1.0%	1	0.0%	1.0%	1	2	7	1.0%	0	-2	1	50.0%	17.6%	2	3	25.0%	27.6%
03 Profession		82	-100.0%	20.0%	49	0.0%	10.0%	25	74	40	10.0%	12	21	29		37.4%	9	8	48.8%	43.5%
	ofessionals & Tech	29	-100.0%	10.0%	9	0.0%	10.0%	9	18	16	10.0%	5	3	5	29.0%	36.0%	6	2	55.2%	42.1%
05 Supervis		0	0.0%		C	0.0%		0	0	0	0.0%	0	0	C		0.0%	0	0	#DIV/0!	#DIV/0!
	sors: Crafts & Trades	0	0.0%		C	0.0%		0	0	0	0.0%		0	C		0.0%	0	0	#DIV/0!	#DIV/0!
1 1	strative & Sr Clerical	5	-100.0%	3.0%	C	0.0%	10.0%	2	2	0	10.0%	0	2	1	39.9%	39.9%	-2	-1	0.0%	20.0%
	Sales & Service	0	0.0%	1	C	0.0%		0	0	0	0.0%	0	0	C		0.0%	0	0	#DIV/0!	#DIV/0!
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Crafts & Trades	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
	Personnel	8	-100.0%	3.0%	1	0.0%	10.0%	2	3	3	10.0%	1	-2	1	33.0%	-1.0%	3	3	37.5%	33.3%
11 Intermed	diate Sales & Service	0	0.0%		0	0.0%		0	0	1 0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!

[Date: 2019-03-20]

† Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)<sup>1/3</sup> - 1) x 100.

52

0.0%

0.0%

0.0%

0.0%

7.0%

0.0%

0.0%

0.0%

11.0%

-100.0%

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Total number of employees from Previous Workforce Analysis + Total number of employees from Current

Workforce Analysis + 2) x 100

0.0%

0.0%

0.0%

7.0%

Semi-Skilled Manual

Other Sales & Service

14 Other Manual Workers

12

13

Total

Workforce Analysis) ÷ 2) x 10	00.		
			Table 8: Members of Visible Minorities
Employment Equity Occupational	Members of Visit	ole Minorities	
Group (EEOG)	Short-term Goals	Long-term Goals	Comments
•	# %	# %	
01 Senior Managers	11.5	11.5	Gap = -1
02 Middle & Other Managers	50.0	0.0	
03 Professionals	39.0	0.0	
04 Semi-Professionals & Tech	29.0	0.0	
05 Supervisors	0.0	0.0	
06 Supervisors: Crafts & Trades	0.0	0.0	
07 Administrative & Sr Clerical	39,9	39.9	Gap = -2
08 Skilled Sales & Service	0.0	0.0	
09 Skilled Crafts & Trades	0.0	0.0	
10 Clerical Personnel	33.0	0.0	Gap = -1
11 Intermediate Sales & Service	0.0	0.0	
12 Semi-Skilled Manual	0,0	0.0	
13 Other Sales & Service	0.0	0.0	
14 Other Manual Workers	0.0	0.0	
Total	38.0	0.0	Plus 13

#DIV/0!

#DIV/0!

#DIV/0!

41.8%

#DIV/0!

#DIV/0!

#DIV/0!

40.0%

									Data for	Subseque	nt/Currei	nt Goals							
A B	С	D	E	F	G	Н	I	J	K	L	М	N	О	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis <sup>†</sup>	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis <sup>‡</sup>	Data Entry	CxHx3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JхР	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
	J	Ţ	1	<b>↓</b>	↓	1	1	<b>↓</b>	Ţ	<b>↓</b>	<b>1</b>	↓	Ţ	1	↓	<b>1</b>	Ţ	<b>J</b>	↓
										Table 9:		6 1							
				AH F-					Subsequ	ent/Current	Snort-tern	1 Goals		11/					
	All Employees							Women 3 Year Goals									1		
	Number	imber Growth (New Positions) Turnover (Replacement of Terr Employees)					Terminated		Number	Turnover (Re		Hires		r Goais n - To					
Employment Equity Occupational	YYYY-MM-DD	Actual Projected Actual		Actual	A		Anticipated Hires Over 3	YYYY-MM-DD	Terminated	Employees)	Required		- YYYY	Present	Present Gap	Projected	Present	Projected Representation in 3	
Group (EEOG)				Over 3		· ·	Over 3	Years			Over 3	Over 3 Years			Availability		Gap	Representation	Years
		Annually	Annually		Annually	Annually													
				Years			Years			Annually	Years		0	3					
	#	%	%	#	%	%	Years #	#	#	Annually %		#	#	3 %	%	#	#	%	%
01 Senior Managers	# 0	-100.0%		#	0.0%		Years #	# 0	# 0	% 0.0%	Years	# 0	Ů		0.0%	# 0	# 0	#DIV/0!	#DIV/0!
02 Middle & Other Managers	# 0 0	-100.0% -100.0%		# (	0.0%		# 0 0	# 0 0	# 0 0	% 0.0% 0.0%	Years	# 0 0	Ů		0.0% 0.0%	# 0 0	# 0 0	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!
02 Middle & Other Managers 03 Professionals	# 0 0 0	-100.0% -100.0% -100.0%		# (	0.0%		# 0 0 0	# 0 0	# 0 0 0	% 0.0% 0.0% 0.0%	Years	# 0 0	Ů		0.0% 0.0% 0.0%	# 0 0	# 0 0	#DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0!
<ul> <li>02 Middle &amp; Other Managers</li> <li>03 Professionals</li> <li>04 Semi-Professionals &amp; Tech</li> </ul>	# 0 0 0	-100.0% -100.0% -100.0% -100.0%		# (	0.0% 0.0% 0.0% 0.0%		# 0 0 0 0 0 0	# 0 0 0	# 0 0 0	% 0.0% 0.0% 0.0% 0.0%	Years	# 0 0 0	Ů		0.0% 0.0% 0.0% 0.0%	# 0 0 0	# 0 0 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0!
02 Middle & Other Managers 03 Professionals 04 Semi-Professionals & Tech 05 Supervisors	# 0 0 0 0	-100.0% -100.0% -100.0% -100.0% 0.0%		# ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		# 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 0 0 0 0	# 0 0 0 0	% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# 0 0 0 0	Ů		0.0% 0.0% 0.0% 0.0% 0.0%	# 0 0 0 0	# 0 0 0 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
<ul> <li>02 Middle &amp; Other Managers</li> <li>03 Professionals</li> <li>04 Semi-Professionals &amp; Tech</li> <li>05 Supervisors</li> <li>06 Supervisors: Crafts &amp; Trades</li> </ul>	# 0 0 0 0 0	-100.0% -100.0% -100.0% -100.0% 0.0%		# ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0%		# 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 0 0 0 0 0	# 0 0 0 0 0	% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# 0 0 0 0 0	Ů		0.0% 0.0% 0.0% 0.0% 0.0%	# 0 0 0 0 0	# 0 0 0 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
<ul> <li>Middle &amp; Other Managers</li> <li>Professionals</li> <li>Semi-Professionals &amp; Tech</li> <li>Supervisors</li> <li>Supervisors: Crafts &amp; Trades</li> <li>Administrative &amp; Sr Clerical</li> </ul>	# 0 0 0 0 0 0	-100.0% -100.0% -100.0% -100.0% 0.0% -100.0%		# (Cars	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		# 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 0 0 0 0 0 0	# 0 0 0 0 0	% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# 0 0 0 0 0 0	Ů		0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	# 0 0 0 0 0 0	# 0 0 0 0 0 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
<ul> <li>Middle &amp; Other Managers</li> <li>Professionals</li> <li>Semi-Professionals &amp; Tech</li> <li>Supervisors</li> <li>Supervisors: Crafts &amp; Trades</li> <li>Administrative &amp; Sr Clerical</li> <li>Skilled Sales &amp; Service</li> </ul>	# 0 0 0 0 0 0 0	-100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%		# (Cars	0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0%		# 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 0 0 0 0 0 0 0	# 0 0 0 0 0 0 0 0	% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# 0 0 0 0 0 0 0	Ů		0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	# 0 0 0 0 0 0 0	# 0 0 0 0 0 0 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
<ul> <li>Middle &amp; Other Managers</li> <li>Professionals</li> <li>Semi-Professionals &amp; Tech</li> <li>Supervisors</li> <li>Supervisors: Crafts &amp; Trades</li> <li>Administrative &amp; Sr Clerical</li> </ul>	# 0 0 0 0 0 0 0 0	-100.0% -100.0% -100.0% -100.0% 0.0% -100.0%		# ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		# 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 0 0 0 0 0 0 0 0	# 0 0 0 0 0 0 0 0	% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# 0 0 0 0 0 0 0 0 0	Ů		0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	# 0 0 0 0 0 0 0 0 0	# 0 0 0 0 0 0 0 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!

† Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)<sup>13</sup> - 1) x 100.

0.0

0.0

0.0

0.0%

0.0%

0.0%

0.0%

0.0

-100.0%

Intermediate Sales & Service

Semi-Skilled Manual

Other Sales & Service

14 Other Manual Workers

12 Semi-Skilled Manual Other Sales & Service

14 Other Manual Workers

Total

11

13

Total

0.0%

0.0%

0.0%

0.0%

0.0%

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

0.0%

0.0%

0.0%

0.0%

0.0%

Table 10: Women

Employe	mont Faulty Occupational	women		
Ceans (I	nent Equity Occupational - EEOG)	Short-term Goals	Long-term Goals	Comments
		%	%	
01 Ser	nior Managers iddle & Other Managers	0.0	0.0	
02 Mi	iddle & Other Managers	0.0	0.0	
	ofessionals	0.0	0.0	
04 Ser	mi-Professionals & Tech	0.0	0.0	
05 Su	pervisors	0.0	0.0	
06 Su	pervisors: Crafts & Trades	0.0	0.0	
07 Ad	lministrative & Sr Clerical	0.0	0.0	
08 Sk	illed Sales & Service	0.0	0.0	
09 Sk	illed Crafts & Trades	0.0	0.0	
10 Clo	erical Personnel	0.0	0.0	
11 Int	ermediate Sales & Service	0.0	0.0	

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									Data for	Subseque	nt/Currei	nt Goals							
A B	C	D	E	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis <sup>†</sup>	Data Entry	C x E x 3	From Flow Data Analysis & Workforce Analysis <sup>‡</sup>	Data Entry	СхНх3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	: / '' :	K ÷ C	(K - M + O) ÷ (C + F)
<u> </u>		J	<del>\</del>	J	.i	J	\	<b>\</b>				↓ ↓	<b>J</b>	<del>.</del>	J	.i	↓ ↓	<b></b>	<b>J</b>
										: 11: Abor									
									Subsequ	ent/Current	t Short-tern	1 Goals							
				All En	nployees									Aborigi	nal Peoples				
1					Turnover (R	eplacement of	Terminated						3 Ye	er Goals					
	Number	Gre	wth (New Posi	tions)	1	Frankrage)			Number	Turnover (R	eplacement of	Hirae							

										ent/Current									
				All En	nployees									Aborigi	nal Peoples				
	Number	Cron	rth (New Posit	ionel	Turnover (Re	placement of	Terminated		Number	n on			3 Year	Goals					
Employment Equity Occupational		310.	in (iii rosii	iona)		Employees)		Anticipated	Number	Turnover (Re Terminated		Hires Required	Fron	n - To	Present		Projected	Present	Projected
Group (EEOG)	YYYY-MM-DD	Actual	Proj	ected	Actual	Proj	ected	Hires Over 3	YYYY-MM-DD			Over 3	YYYY	- YYYY	Availability	Present Gap	Gap	Representation	Representation in 3
		Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Years		Annually	Over 3 Years	Years	0	3					Years
	#	%	%	r cars	%	%	rears	#	ш	%	rears #	ш	ш	%	%	ш	и	%	%
01 Senior Managers	#	-100.0%	70	#	0.0%	78	#	<b>"</b>	# C	0.0%	# 0	#	# 0	76	0.0%	# O	# 0	#DIV/0!	#DIV/0!
02 Middle & Other Managers		-100.0%	2.0%		0.0%	10.0%	٥	١		10.0%	0	0	١		0.0%	١		#DIV/0!	#DIV/0!
03 Professionals		-100.0%	15.0%		0.0%	10.0%	0			10.0%	0	0			0.0%	٥	ار	#DIV/0!	#DIV/0!
04 Semi-Professionals & Tech	"	-100.0%	10.0%		0.0%	10.076	0	"		0.0%	0	0	٠ م		0.0%	0	١	#DIV/0!	#DIV/0!
	0	0.0%	10.076		0.0%		0	١		0.0%	0	0	٠		1	0			#DIV/0!
05 Supervisors	0	1 1			1		0			1	0	0	0		0.0%	0	0	#DIV/0!	
06 Supervisors: Crafts & Trades	0	0.0%		0	0.0%		0	"	1	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	0	-100.0%	3.0%	0	0.0%	10.0%	0	0		10.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
08 Skilled Sales & Service	0	0.0%		C	0.0%		0	0		0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	0	0.0%		C	0.0%		0	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
10 Clerical Personnel	0	-100.0%	3.0%	C	0.0%	10.0%	0	0	C	10.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
11 Intermediate Sales & Service	0	0.0%		C	0.0%		0	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	0	0.0%		C	0.0%		0	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
13 Other Sales & Service	0	0.0%		C	0.0%		0	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
14 Other Manual Workers	0	0.0%		C	0.0%		0	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
Total	0	-100.0%		C	0.0%		0	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!

<sup>†</sup> Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)<sup>1/3</sup> - 1) x 100.

<sup>\*</sup> Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

						Table 12: Aboriginal Peoples
Emp	loyment Equity Occupational		Aboriginal l			
	ip (EEOG)	Short-teri	n Goals	Long-term (	Goals	Comments
			%		%	
	Senior Managers		0.0		0.0	
02	Middle & Other Managers		0.0		0.0	
	Professionals		0.0		0.0	
04	Semi-Professionals & Tech		0.0		0.0	
	Supervisors		0.0		0.0	
06	Supervisors: Crafts & Trades		0.0		0.0	
07	Administrative & Sr Clerical		0.0		0.0	
08	Skilled Sales & Service		0.0		0.0	
09	Skilled Crafts & Trades		0.0		0,0	
10	Clerical Personnel		0.0		0.0	
11	Intermediate Sales & Service		0.0		0.0	
12	Semi-Skilled Manual		0.0		0.0	
13	Other Sales & Service		0.0		0.0	
14	Other Manual Workers		0.0		0.0	
Total	l .		0.0		0.0	

										Data for	Subseque	ent/Curre	nt Goals							
<b>A</b>	В	C	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U
Data sources:		From Workforce Analysis	From Workforce Analysis <sup>†</sup>	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis <sup>‡</sup>	Data Entry	СхНх3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
t		↓	¥	J	V	J	<b>J</b>	<b>J</b>	·	J	<del>-</del>	<u> </u>	Ţ	<del>\</del>	V	<del></del>	- <del></del>	V	<b>J</b>	<b>V</b>
										Table 13	3: Persons	with Dis	abilities							
										Subsequ	ient/Curren	t Short-terr	n Goals							
					All Er	nployees									Persons w	ith Disabilitie	S			

									Subsequ	ent/Current	Short-tern	ı Goals							
				All En	iployees									Persons wit	th Disabilitie	S			
	Number	Con	oth (New Posit	lame)	Turnover (R	eplacement of	Terminated		Number				3 Year	Goals					
Employment Equity Occupational	l	010	itti (iten 1 usu	низ)		Employees)		Anticipated	Munioci	Terminated	eplacement of Employees)	Hires Required	Fron	ı - To	Present		Projected	Present	Projected
Group (EEOG)	YYYY-MM-DD	Actual	Proj	ected	Actual	Proj	ected		YYYY-MM-DD			Over 3	YYYY	·YYYY	Availability	Present Gap	Gap	Representation	Representation in 3
<sub>(</sub>		Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Years		Annually	Over 3 Years	Years	0	3	•				Years
	4	%	%	r cars	%	%	rears #	#	н	%	# #	4	44	%	%	4	#	%	%
01/02 Managers	0	-100.0%	1	# O	0.0%	70	0	0	77	0.0%		7 0		70	0.0%	. 7 0	0	#DIV/0!	#DIV/0!
03 Professionals	l ol	-100.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%		0	#DIV/0!	#DIV/0!
04 Semi-Professionals & Tech	o	-100.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	s  o	0	#DIV/0!	#DIV/0!
05 Supervisors	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
06 Supervisors: Crafts & Trades	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	0	-100.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
08 Skilled Sales & Service	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
10 Clerical Personnel	0	-100.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
11 Intermediate Sales & Service	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	1 1	0	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
13 Other Sales & Service	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
14 Other Manual Workers	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!
Total	0	-100.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	5 0	0	#DIV/0!	#DIV/0!

† Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)<sup>1/3</sup> - 1) x 100.

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) + ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) + 2) x 100.

Workforce Analysis) · 2) x 10	JO.		
			Table 14: Persons with Disabilities
e i se i e e	Persons with	Disabilities	
Employment Equity Occupational	Short-term Goals	Long-term Goals	Comments
Group (EEOG)	%	%	
01/02 Managers	0.0	0.0	
03 Professionals	0.0	0.0	
04 Semi-Professionals & Tech	0.0	0.0	
05 Supervisors	0.0	0.0	
06 Supervisors: Crafts & Trades	0.0	0.0	
07 Administrative & Sr Clerical	0.0	0.0	
08 Skilled Sales & Service	0.0	0.0	
09 Skilled Crafts & Trades	0.0	0.0	
10 Clerical Personnel	0.0	0.0	
11 Intermediate Sales & Service	0.0	0.0	
12 Semi-Skilled Manual	0.0	0.0	
13 Other Sales & Service	0.0	0.0	
14 Other Manual Workers	0.0	0.0	
Total	0.0	0.0	

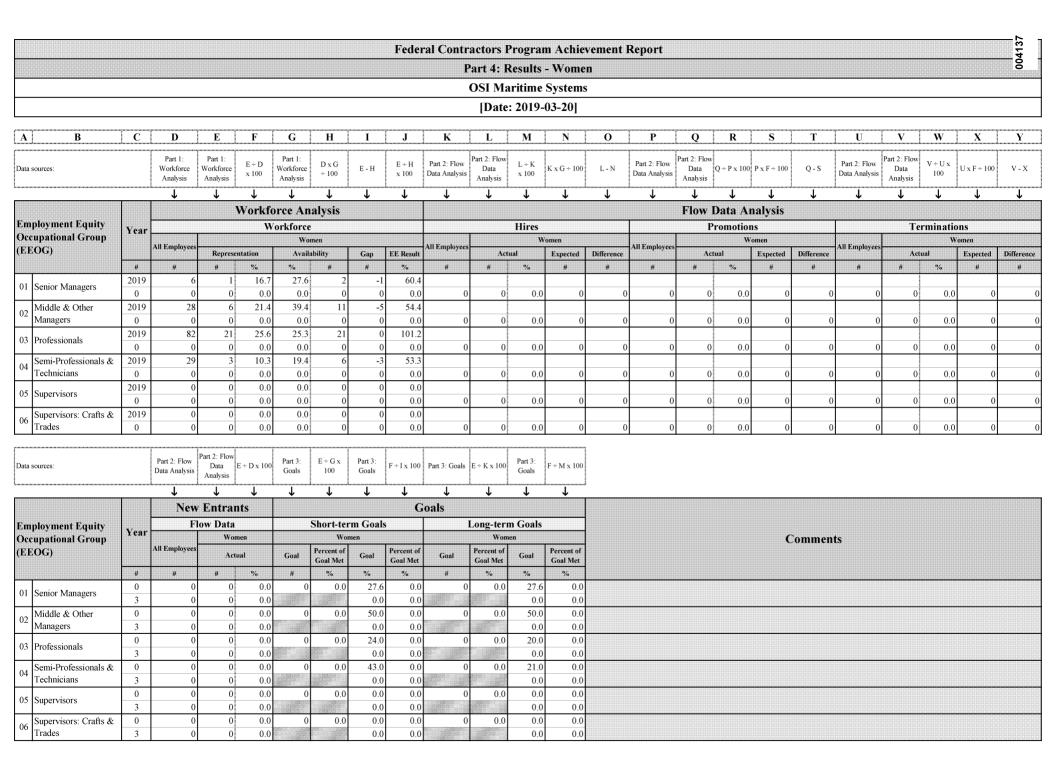
									Data for	Subseque	nt/Curre	nt Goals							
A B	С	D	Е	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U
Data sources:	From Workforce Analysis	From Workforce Analysis <sup>†</sup>	Data Entry		From Flow Data Analysis & Workforce Analysis <sup>‡</sup>		гу СхНх3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
	<u>_</u>	<b></b>	1	<u> </u>	<u> </u>	<b>V</b>	<b>V</b>	<u> </u>	<b>1</b>	J	<b>V</b>	<b>1</b>	<u> </u>	<b>1</b>	<b>.</b>	Ţ	<b>V</b>	<del>'</del>	<b>J</b>
									Table 15: N	Members			es						

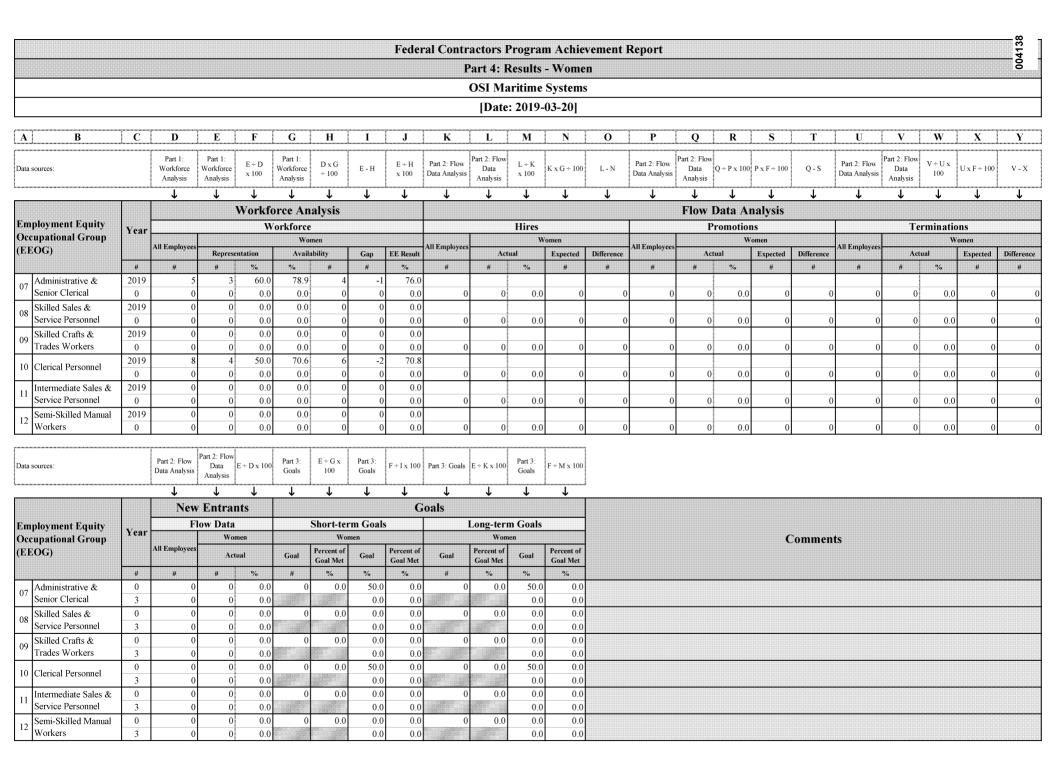
								,	Fable 15: N	<u>lembers o</u>	f Visible	Minoritie	S						
									Subsequ	ent/Current	Short-tern	ı Goals							
				All En	ployees								Me	embers of <b>V</b>	isible Minori	ties			
	Number	Grow	th (New Posit	ions)	Turnover (Re				Number	Turnover (Re			3 Year	Goals					
Employment Equity Occupational	l	7,21		,		Employees)		Anticipated		Terminated		Hires Required	From	ı - To	Present		Projected	Present	Projected
Group (EEOG)	YYYY-MM-DD	Actual	Proj	ected	Actual	Pro	jected	Hires Over 3 Years	YYYY-MM-DD			Over 3	YYYY.	·YYYY	Availability	Present Gap	Gap	Representation	Representation in 3 Years
		Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Tears		Annually	Over 3 Years	Years	0	3					Tears
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior Managers	0	-100.0%		0	0.0%		(	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
02 Middle & Other Managers	0	-100.0%		0	0.0%		(	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
03 Professionals	0	-100.0%		0	0.0%		(	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
04 Semi-Professionals & Tech	0	-100.0%		0	0.0%		(	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
05 Supervisors	0	0.0%		0	0.0%			0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
06 Supervisors: Crafts & Trades	0	0.0%		0	0.0%			0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	0	-100.0%		0	0.0%			0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
08 Skilled Sales & Service	0	0.0%		0	0.0%		(	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	0	0.0%		0	0.0%			0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
10 Clerical Personnel	0	-100.0%		0	0.0%			0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
11 Intermediate Sales & Service	0	0.0%		0	0.0%		(	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	0	0.0%		0	0.0%			0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
13 Other Sales & Service	0	0.0%		0	0.0%			0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
14 Other Manual Workers	0	0.0%		0	0.0%		(	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
Total	0	-100.0%		0	0.0%		(	0	C	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!

<sup>†</sup> Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)<sup>1/3</sup> - 1) x 100.

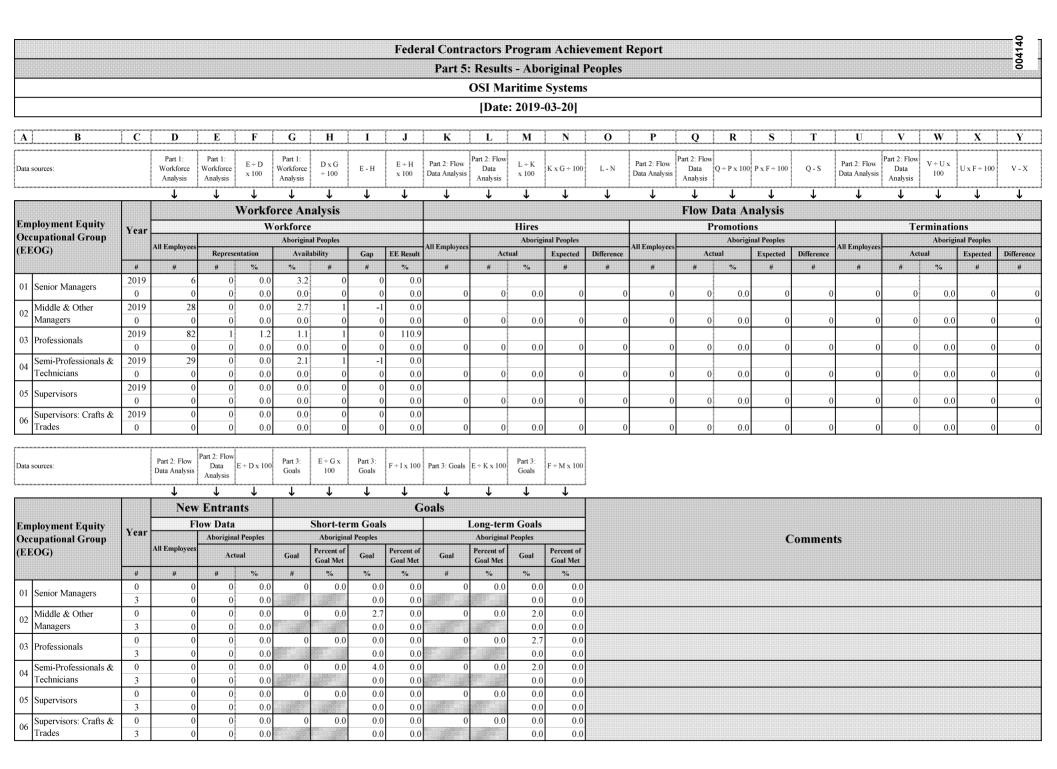
taculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) + ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) + 2) x 100.

					Table 16: Members of Visible Minorities
Emp	loyment Equity Occupational		bers of Visibl	e Minorities	
	ip (EEOG)	Short-terr	n Goals	Long-term Goals	Comments
			%	%	
	Senior Managers		0.0	0.0	
	Middle & Other Managers		0.0	0.0	
	Professionals		0.0	0.0	
	Semi-Professionals & Tech		0.0	0.0	
	Supervisors		0.0	0.0	
	Supervisors: Crafts & Trades		0.0	0.0	
07	Administrative & Sr Clerical		0.0	0.0	
08	Skilled Sales & Service		0.0	0.0	
09	Skilled Crafts & Trades		0.0	0.0	
10	Clerical Personnel		0.0	0,0	
11	Intermediate Sales & Service		0.0	0,0	
12	Semi-Skilled Manual		0.0	0.0	
13	Other Sales & Service		0.0	0.0	
14	Other Manual Workers		0.0	0.0	
Tota	l .		0.0	0,0	





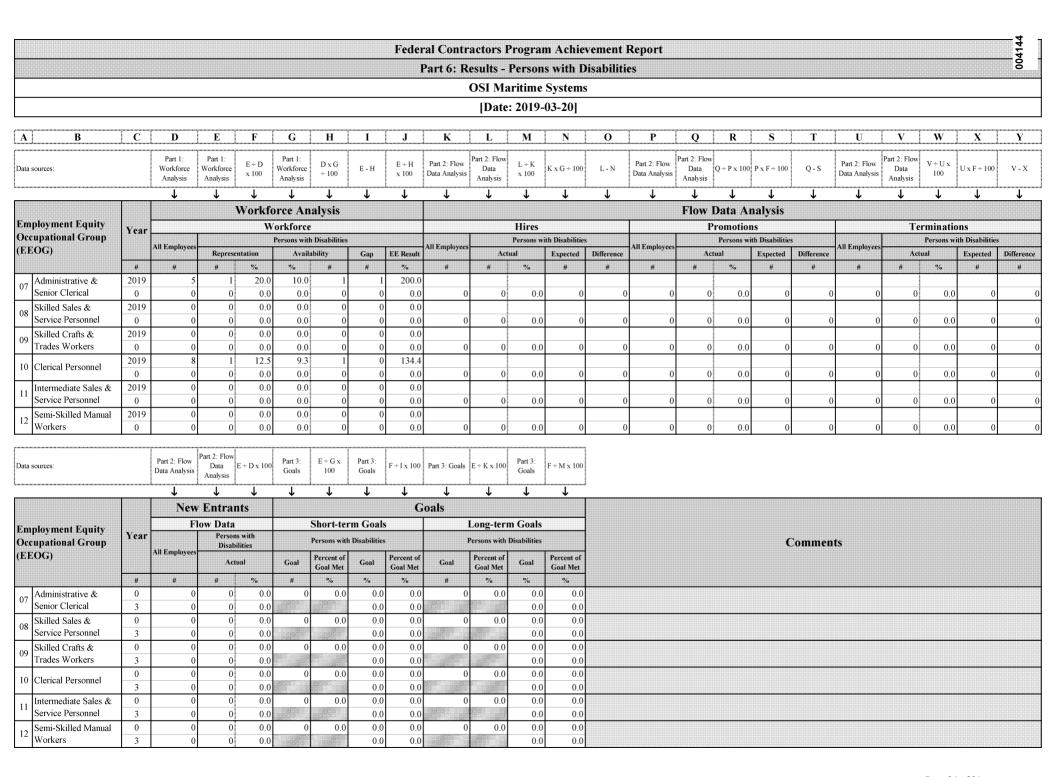
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												: 2019-		<u> </u>										
											[Date	. 201)-	05-201											
A	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U	V	W	X	Y
Data s	ources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E÷D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E÷H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q÷Px 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	UxF÷100	V - X
			<u> </u>	<u> </u>	<b>↓</b>	<b>\</b>	<u> </u>	1	1	<b>J</b>	<b>\</b>	<b>1</b>	<b>1</b>	<u> </u>	↓	<u> </u>	<b>1</b>	<u> </u>	<b>\</b>	<u> </u>	<b>1</b>	1	<b>\</b>	<u> </u>
Emi	Workforce Analysis  Poloyment Equity cupational Group  Women																							
	Cupational Group  Women  All Employees  All Employees  All Employees  All Employees															1 er								
(EE	OG)	All Employees Representation Availability Gap EE Result Women Actual Expected Diffe															ual	Expected	Difference	All Employees	Actu	al	Expected	Difference
	cop and an area and a separate and a															#	%	#	#	#	#	%	#	#
	Other Sales & Service Personnel	2019	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
	Other Manual Workers	2019	0		0.0		0	0	0.0			0.0					0.0	0		0		0.0		0
14	Other Manual Workers	0	0	0	0.0		0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
Tota	I	2019	158	38	24.1 0.0	30.8	49	-11	78.1 0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
		_ v			0.0				0.0		1 0	0.0				L 0	0.0		0		V <sub>1</sub>	0.0		0
Data s	ources:		Part 2: Flow Data Analysis	Part 2: Flow Data E Analysis	÷ D x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E ÷ K x 100	Part 3: Goals	F ÷ M x 100											
<u></u>			Ţ	<u> </u>	Ţ	J.	1	Ţ	Ţ	Ų	<u> </u>	↓ ↓	Ţ											
			New	v Entran	ts				G	oals														
	oloyment Equity	Year	F	low Data				rm Goals			Long-ter													
	upational Group OG)		All Employees	Wome			Wo Percent of	men	Percent of		Won Percent of	Γ	Percent of					C	ommen	ts				
(EE	OG)			Actus		Goal	Goal Met	Goal	Goal Met	Goal	Goal Met	Goal	Goal Met											
	Other Sales & Service	# 0	#	# 0	0.0	# 0	0.0	0.0	<b>%</b>	#	0.0	% 0,0	0.0											
	Personnel	3	0	0	0.0		0.0	0.0	0.0	U	0,0	0.0												
14	Other Manual Workers	0	0	0	0.0		0.0	0.0	0.0	0	0.0	0.0												
$\sqcup$		3	0	0	0.0		0,0	0.0	0.0	-	0,0	0.0 25.0	0.0											
Tota	1	3	0	0	0.0		0.0	0.0	0.0	U	0.0	0.0	0.0											



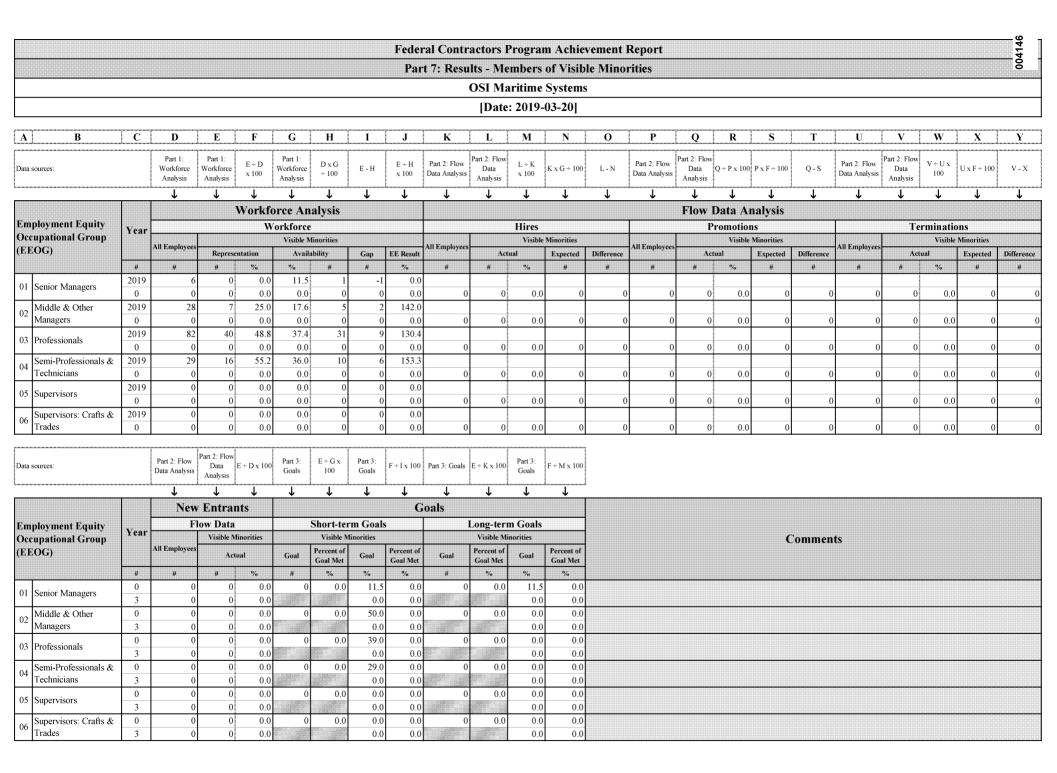
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									Fede	ral Contr Part 5	actors l : Result	_			Report									
											OSI Ma													
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A	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	P	0	R	S	Т	U	V	W	X	Y
		.ā	Part 1:	Part 1:		Part 1:		i		a	Part 2: Flow		<u></u>	i		Part 2: Flow	i				Part 2: Flow			1
Data	sources:		Workforce Analysis	Workforce Analysis	E ÷ D x 100	Workforce Analysis	D x G ÷ 100	E-H	E ÷ H x 100	Part 2: Flow Data Analysis	Data Analysis	L÷K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Data	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
			Ψ	Ų.	Ţ	Ţ	Ţ	<u> </u>	↓ ↓	Į Į	Ţ	↓ ↓	<u> </u>	<u> </u>	<u> </u>	1 1	1	Ţ	<b>↓</b>	1	Ţ	1	<u> </u>	<u> </u>
L				1		orce An										Flow	Data Aı	ialysis						
	ployment Equity cupational Group	Year			N	orkforce Aborigina						Hires	nal Peoples			I	Promotion Aborioi	nal Peoples			Te	rminati Aborio	ons inal Peoples	
	EOG)		All Employees	Represe	ntation	Avails		Gap	EE Result	All Employees	Act	tual	Expected	Difference	- All Employee	s Ac	tual	Expected	Difference	All Employees	Act		Expected	Difference
	Administrative &	2019	# 5	# 1	20.0	% 2.1	#	# 1	% 952.4	#	#	%	#	#	#	#	9/0	Ħ	#	#	#	%	#	#
07	Administrative & Senior Clerical	0	0	0	0.0	0.0		0	932.4	0	0	0.0	0	0	) (	0	0.0	0	0	0	0	0.0		0
08	Skilled Sales & Service Personnel	2019	0	0	0.0	0.0		0	0.0		0	0.0				0	0.0				0	0.0		
00	Skilled Crafts &	2019	0	0	0.0	0.0		0	0.0			0.0	0	0			0.0	U	0	0	0	0.0	<del>                                     </del>	
09	Trades Workers	0	0	0	0.0	0.0 2.7		0	0.0		0	0.0	0	0	) (	0	0.0	0	0	0	0	0.0	C	, 0
10	Clerical Personnel	2019	0	0	0.0	0.0		0	0.0		0	0.0	0	0	) (	0	0.0	0	0	0	0	0.0	, (	) 0
11	Intermediate Sales & Service Personnel	2019	0	0	0.0	0.0		0	0.0		0	0.0	0			) 0	0.0	0	0		0	0.0		
12	Semi-Skilled Manual	2019	0	0	0.0	0.0		0	0.0			0.0	0	0		, 0	0.0	U	0	0	0	0.0		
12	Workers	0	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	) (	0	0.0	0	0	0	0	0.0	0	0
Data	sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E ÷ <b>D</b> x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F÷I x 100	Part 3: Goals	E÷ K x 100	Part 3: Goals	F ÷ M x 100	2										
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	T	#	#	#	%	#	%	%	%	#	%	%	%											
07	Administrative & Senior Clerical	3	0	0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0											
08	Skilled Sales &	0	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
_	Service Personnel Skilled Crafts &	0	0	0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0											
09	Trades Workers	3	0	0	0.0			0.0	0.0			0.0	0.0											
10	Clerical Personnel	3	0 0	0	0.0	0	0.0	0.0	0.0		0.0	2.0 0.0	0.0											
11	Intermediate Sales &	0	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
-	Service Personnel Semi-Skilled Manual	0	0	0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0											
12	Workers	3	0	0	0.0			0.0				0.0	0.0											

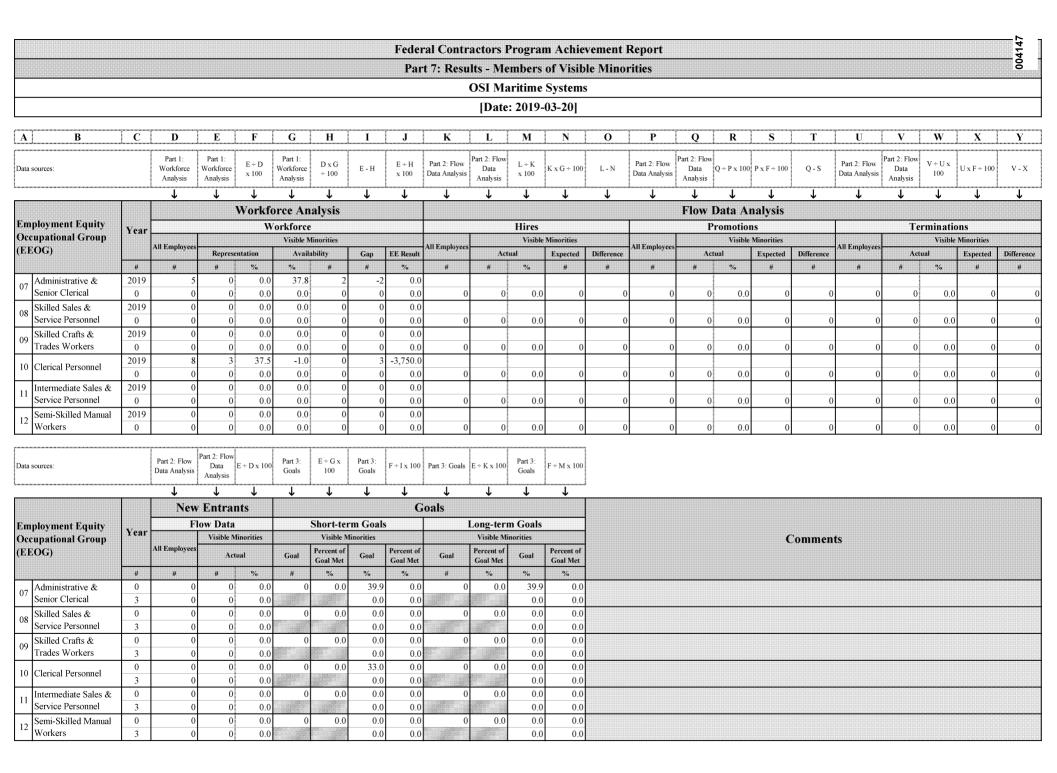
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	3 Other Sales & Service Personnel 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																							
14	Other Manual Workers	0	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	C	0	0	0.0	0	0
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	Other Sales & Service	# 0	# ()	# 0	0.0	# ()	<b>%</b>	% 0.0	0,0	# ()	0.0	<b>%</b>	% 0,0											
1 13 1	Personnel	3	0	0	0.0		9.0	0.0	0.0	Ü	0.0	0.0	0.0											
14	Other Manual Workers	0	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0												
		3	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0 4.0	0.0											
Total	1	3	0	0	0.0	V	0.0	0.0	0.0	U	0.0	0.0												

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			1	Workf	orce Ar	alysis									Flow	Data A	nalysis						
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Occupational Group (EEOG)		All Employees	Represe		,	h Disabilities ability		EE Result	All Employees		Persons w	ith Disabilitie	Difference	All Employees	<b>.</b>	Persons w	ith Disabilitie		All Employees	Act		th Disabilitie	,
(2200)	#	#	#	%	Avai	# #	Gap #	EE Result	#	#	tuai %	Expected #	#	#	#	tuai %	Expected #	Difference #	#	#	war %	Expected #	Difference #
01& Managers	2019	34	2	5.9			0	117.6															
02 Managers	0	82	0	0.0	0.0	•	0	0.0	0	0	0.0	0	(	0 0	0	0.0	0	0	0	0	0.0	0	0
03 Professionals	2019	82	1 0	1.2 0.0	0.0	<u> </u>	-6	13.7	0	0	0.0	-		) (		0.0	0	0	0	0	0.0	0	0
O4 Semi-Professionals &	2019	29	1	3.4		-	-1	<u> </u>															
Technicians Technicians	0	0	0	0.0	0.0		0	0.0	0	0	0.0	0	(	0	0	0.0	0	0	0	0	0.0	0	0
05 Supervisors	2019	0	0	0.0	0.0		0	0.0	0	0	0.0			) (	0	0.0	0	0	0	0	0.0	0	
06 Supervisors: Crafts &	2019	0	0	0.0	0.0	<del></del>	0	0.0	0		0.0	"				0.0	- 0		0		0.0	0	
Trades	0	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	(	0	0	0.0	0	0	0	0	0.0	0	0
Data sources:		Part 2: Flow Data Analysis	Analysis	E ÷ <b>D</b> x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals		Part 3: Goals		Goals	F ÷ M x 100	2										
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Employment Equity	Year		low Data Person	s with		Short-te				Long-ter			-										
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	#	#	Acti	ıal %	Goal #	Goal Met	Goal	Goal Met	Goal #	Goal Met	Goal	Goal Met											
01& Management	0	0	0	0.0		0.0	0.0	0.0	0	0.0	0.0												
Managers 02	3	0	0	0.0			0.0	0.0			0.0												
03 Professionals	3	0	0	0.0	0	0.0	8.9 0.0	0.0	0	0.0	8.9 0.0		4										
04 Semi-Professionals &	0	0	0	0.0	0	0.0	7.6	0.0	0	0.0	7.6	0.0											
Technicians	3	0	0	0.0	0	0.0	0.0		0	0,0	0.0												
05 Supervisors	3	0	0	0.0	0	0.0	0.0	0.0	U	0.0	0.0												
06 Supervisors: Crafts &	0	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0												
Trades	3	0	0	0.0			0.0	0.0			0.0	0.0											



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Employment Equity Occupational Group	Year		1	<u> </u>	orkforce Persons with					1	Hires	ith Disabilities			P	romotio	1S th Disabilities			Te	rminatio	ons ith Disabilitie	
(EEOG)		All Employees	Represent	tation	Availa		Gap	EE Result	All Employee:	s Ac		Expected	Difference	All Employees	Act		Expected	Difference	All Employees	Act		Expected	S Difference
	#	#	#	%	%	#	#	%	#	#	%	#	#	#	#	%	#	#	#	#	%	#	#
Other Sales & Service		0	0	0.0		0	0	0.0															
Personnel	0	0	0	0.0	0.0	0	0	0.0	C	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	(
14 Other Manual Workers	2019	0	0	0.0		0	0	0.0		0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	<b>—</b>
T 1	2019	158		3.8		0	6	0.0		<u> </u>	0.0			Ů	V	0.0	Ů			, , , , , , , , , , , , , , , , , , ,	0.0	, , , ,	
Total	0	0	0	0.0	0.0	0	0	0.0	C	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	C
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data E Analysis	÷ D x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F÷I x 100	Part 3: Goals		Part 3: Goals	F÷M x 100											
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Employment Equity	Year	F	low Data	with			rm Goals			Long-ter													
Occupational Group (EEOG)		All Employees	Disabili				n Disabilities			Persons with	Disabilities						C	ommen	ts				
(EEOG)	#	H	Actus	al %	Goal #	Percent of Goal Met	Goal %	Percent of Goal Met	Goal #	Percent of Goal Met	Goal	Percent of Goal Met											
Other Sales & Service																							
Personnel	3	0	0	0.0			0.0	0.0			0.0	0.0											
14 Other Manual Workers	0	0	0	0.0		0.0	0.0	0.0	C	0.0	0.0												
	0	0	0	0.0		0.0	0.0	0.0	-	0.0	0.0 3.0	0.0											
Total	3	0		0.0		0.0	0.0	0.0	·	0.0	0.0												





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Employmen Occupations		Year		ı	<u>W</u>	orkforce Visible N					1	Hires	Minorities			P	romotio	1S Minorities			Te	rminati	ONS Minorities	
(EEOG)	an Oroup		All Employees	Represei	ntation	Visible N Availa		Gap	EE Result	All Employees	Ac	tual	Expected	Difference	All Employees	Ac	visible	Expected	Difference	All Employees	Act		Expected	Difference
		#	#	#	%	%	#	#	%	#	#	%	#	#	#	#	%	#	#	#	#	%	#	#
	les & Service	2019	0	0	0.0	0.0		0	0.0															
Personnel	el	0 2019	0	0	0.0	0.0		0	0.0		0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
14 Other Ma	anual Workers	0	0	0	0.0	0.0	0	0	0.0		0	0.0	0	0	- 0	- 0	0.0	0	0	0	0	0.0	0	0
Total		2019	158	- :	41.8	33.2	52	14	125.8				Ů			,	0.0	Ů				0.0		
Total		0	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
Data sources:			Part 2: Flow Data Analysis	Analysis	E ÷ <b>D</b> x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals		Part 3: Goals		Goals	F ÷ M x 100											
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Occupations (EEOG)	ai Group		All Employees			Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					· ·	ommen	TS				
		#	#	#	%	#	Goal Met	%	Goal Met	#	Goal Met	%	Goal Met											
Other Sal	lles & Service	0	0	0	0.0	0	0.0	0.0	0.0		0.0		0.0											
13 Personnel		3	0	0	0.0			0.0	0.0			0.0												
14 Other Ma	anual Workers	0 3	0	0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0											
Total		0	0	0	0.0	0	0.0	38.0	0.0	0	0.0	0.0												
10141		3	0	0	0.0			0.0	0.0			0.0	0.0											

Fe	deral Contractors Program Achievement Report	
	Part 8: Reasonable Efforts	
	OSI Maritime Systems	
	[Date: 2019-03-20]	

# **Efforts**

Please check the appropriate boxes next to the efforts that your organization made to implement the Federal Contractors Program.

Req	mir	ed	m	eas	ure	es:
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-	
<b>✓</b>	Ensured new employees were given the opportunity to self-identify and adjusted survey results accordingly.
<b>V</b>	Provided a self-identification questionnaire to employees who wished to change information previously submitted and to those who requested it, and adjusted survey results accordingly.
<b>V</b>	Adjusted survey results to reflect hires, promotions and terminations.
~	Updated the workforce analysis to reflect new hires, promotions and terminations; any changes employees made to their self-identification questionnaires; and any revisions made to the availability estimates.
✓	Adjusted the availability estimates to reflect major changes in the workforce (e.g., changes in geographic recruitment areas, addition of new occupational groups or changes in the composition of occupational groups).
<b>V</b>	Updated the availability estimates to incorporate new Census data as it is made available for employment equity purposes.
V	Ensured that any new gaps identified are addressed accordingly.
V	Maintained appropriate records in all required areas.
ther	measures:

# 0

<b>√</b>	Reviewed employment systems, policies and practices to ensure that they do not result in barriers to employment of designated group members, monitored their implementation and adjusted as appropriate.
	Have an accommodation policy and/or procedures which was communicated to all staff and ensured accommodation takes place.
<b>/</b>	Ensured ongoing senior-level support for employment equity and its implementation.
	Established accountability mechanisms to ensure that the short-term goals would be met.
V	Communicated the goals to relevant managers as well as monitored and recorded the results.
V	Devoted adequate resources (financial and human) to ensure that the short-term goals would be met.
	Consulted employee/union representatives on communication and implementation of employment equity.
	Kept all staff, including new employees and managers, informed of the purpose of employment equity, the steps taken to implement it and the progress made in its implementation.

	Put in place a strategy to ensure a barrier-free workplace.
V	Undertook initiatives to increase representation where gaps in representation were found.
	Did all that might reasonably be expected to increase representation, taking into account resources and constraints.
	Other (please describe):
Oper	rational Context
Please	check the appropriate boxes and provide a brief overview of the events that have influenced your zation's activities during the period between the first/previous and subsequent/current compliance
	impace of economic and management contains on the organization.
	Any reorganization or other corporate structural changes.
	Acquisitions, mergers or transfers of employees.
	Significant layoffs (include the number of employees affected and the occupational groups of those employees).

	Strikes (include dates, the number of employees affected and the occupational groups of those employees).
	Other.
Addit	ional Details
Please p	provide any additional information (optional):
	It has only been 4 months between reviews so not much has changed. We have increased our hiring % of females over the past year but still struggle with the other categories.



OSI Maritime Systems believes that all employees should be treated fairly. We promote employment equity in the workplace to ensure that women, Aboriginal peoples, persons with disabilities and visible minorities are fully represented at all levels of our organization. Our employment equity program ensures that our hiring and promotion practices are based on qualifications and ability.

As part of our employment equity program, we are collecting information about our workforce through this questionnaire. Identifying as a member of a designated group (women, Aboriginal peoples, persons with disabilities and visible minorities) in Sections B to E will help create an accurate picture of our workforce. We assure you that our workplace is a safe environment in which to self-identify. You can ask for the accommodation you need in order to fulfil your work-related duties to the best of your ability.

Completion of sections B to H is voluntary. However, it is mandatory to complete Section A, sign in Section I, and return the questionnaire to human resources, even if you choose not to fill out any additional information.

The responses that you provide on this form will be retained for statistical purposes only; your confidentiality is protected. We encourage you to review, update and correct information about yourself at any time. Your information will not be used for unauthorized purposes.

#### **Privacy Notice**

The information you provide is collected under the authority of sections 18 and 42 of the Employment Equity Act to enable our organization to collect workforce data, comply with employment equity legislation and implement employment equity in the workplace.

Participation in the self-identification survey is voluntary. Refusal to provide personal information will result in the incomplete and/or inaccurate capture of our workforce data.

The information you provide will be grouped with other employees' data and shared with the Labour Program of Employment and Social Development Canada (ESDC) for the purpose of complying with employment equity legislation under the [Legislated Employment Equity Program or Federal Contractors Program. In the case of the Legislated Employment Equity Program, the aggregate employee information will be shared with the Canadian Human Rights Commission and with the general public.]

The information you provide may be used and/or disclosed for policy analysis, research and/or evaluation purposes by ESDC. However, these additional uses and/or disclosures of your personal information will never result in an administrative decision being made about you.

**OSI Maritime Systems** 

Self-identification Questionnaire



# Self-identification questionnaire

Your personal information is administered by ESDC in accordance with the Privacy Act and other applicable laws. You have the right to the protection of, and access to, your personal information, which is described in Personal Information Bank ESDC PPU 729. Instructions for obtaining this information are outlined in the government publication entitled Info Source, which is available at the following website address: http://www.infosource.gc.ca. Info Source may also be accessed online at any Service Canada Centre.

This questionnaire is available online at https://www.surveymonkey.com/r/V3M59NV

A. Nar	2:	
Dep	tment:	
Pos	on:	
Em	oyment status:	
F	ll-time employee $\ \square$	
F	rt-time employee  □	
٦	mporary employee 🗆	
B. Ger	er	
١	hat gender do you identify as? Female ☐ Male ☐	
	iding the descriptions in each of the next three sections, answ you. Please note that you may self-identify in more than one	
C. Abo	ginal Peoples	
Accord	g to the Employment Equity Act, an Aboriginal person is a pers	on who is Indian, Inuit or Métis.
	Are you an Aboriginal person? Yes □No □	
D. Visi	e Minorities	
	g to the Employment Equity Act, members of a visible minority al peoples) who are non-white in colour or non-Caucasian in ra aship.	
OSI Ma	ime Systems	Self-identification Questionnaire



# Self-identification questionnaire

Examples of visible minorities include, but are not limited to:

- Black
- Non-white Latin American (including Indigenous people from Central and South America)
- East Asian (e.g., Chinese, Japanese, Korean)
- South Asian/East Indian (e.g., Indian, Pakistani, Bangladeshi, or East Indian from Guyana, Trinidad or East Africa)
- Southeast Asian (e.g., Burmese, Cambodian, Filipino, Laotian, Thai, Vietnamese)
- Non-white West Asian, North African or Arab (e.g., Iranian, Lebanese, Egyptian, Libyan)
- People of mixed origin (e.g., with one parent member of a visible minority group).

Are you a member of a visible minority? Yes 🗇 🛛 N
---

#### E. Persons with Disabilities

According to the Employment Equity Act, persons with disabilities are persons who have a long-term or recurring physical, mental, sensory, psychiatric or learning impairment and who consider themselves to be at a disadvantage in employment by reason of that impairment, or who believe that an employer or potential employer is likely to consider them to be at a disadvantage in employment because of that impairment. This includes people whose functional limitations due to their impairment have been accommodated in their current job or workplace (e.g., by the use of technical aids, changes to equipment or other working arrangements).

Examples of disabilities include, but are not limited to:

- Coordination or dexterity impairment
- (e.g., difficulty using hands or arms, such as grasping objects or using a keyboard)
- Mobility impairment
- (e.g., difficulty moving from one office to another, walking long distances or using stairs)
- Blindness or visual impairment
- (e.g., unable to see or difficulty seeing, glaucoma; however, do not include yourself if you can see well with glasses or contact lenses)
- Speech impairment
- (e.g., unable to speak or difficulty speaking and being understood)
- Deafness or hearing impairment
- (e.g., unable to hear or difficulty hearing)
- Other disabilities

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Are you a person with a disability? Yes ☐ No ☐	
OSI Maritime Systems	Self-identification Questionnaire



# F. Additional Data for Accommodation Purposes

Please specify how we can accommodate you to help you implement these accommodation measures, they will no	·
promotion and retention in our organization.	
G. Voluntary Employee Participation	
Do you wish to have your employment equity self-identified equity initiatives? Yes $\square$ No $\square$	ication information used for particular employment
As part of our ongoing employment equity work, from tir participate in various activities (e.g., committees, focus g	
If you agree to be contacted directly by the employment "Yes" below. Yes $\square$ No $\square$	equity contact for this kind of activity, please check
H. Employee Comments	
If you have any comments/feedback on our employment Rest assured, all comments will be kept confidential. Plea phone [Telephone number] or email [Email address].	
I. Employee Signature	
Signature	Date
Thank you for your	participation!
Please return this form in the envelope provided to Elizab	oeth Barnard
OSI Maritime Systems	Self-identification Questionnaire

From: Elizabeth Barnard <elizabeth.barnard@osimaritime.com>

**Sent:** June 10, 2019 2:19 PM

To: Arnaoudova, Olga O [NC] <olga.arnaoudova@labour-travail.gc.ca>

Subject: RE: Government of Canada Agreement 10000327 - Notification of First Compliance Assessment

under the Federal Contractors Program

Hello, Olga.

To clarify I did complete the assessment report for November however Neena told me not to submit it as it was my first time report. I will do the updates to the March report. I have attached the report on the analysis of the gaps that includes the data on the surveys.

Surveys distributed 168

Surveys returned 168 100% Responses 154 92%

#### Elizabeth

A team is not a group of people who work together. A team is a group of people who trust each other. - Simon Sinek

From: olga.arnaoudova@labour-travail.gc.ca [mailto:olga.arnaoudova@labour-travail.gc.ca]

**Sent:** June 7, 2019 12:38 PM

To: Elizabeth Barnard <elizabeth.barnard@osimaritime.com>

Subject: RE: Government of Canada Agreement 10000327 – Notification of First Compliance Assessment

under the Federal Contractors Program

Good afternoon Elizabeth,

Thank you for the clarifications provided over the phone and for surveying your workforce.

I checked with my colleague Neena and I am attaching the correspondence you had with her. It seems that in November, 2018 you were uploading data and employee logs into WEIMS but there was no formal submission to us by email with attachments and survey results that we would use and evaluate.

You received two reminders from us about your first compliance assessment submission (one on October 05, 2018, 7 months prior sent by Neena Sharan) and one on February 25<sup>th</sup>, 2018 (1 month prior—sent by myself).

Your first compliance assessment was submitted to us on April 1, 2019 by email in the requested format by email (attached).

Under Federal Contractors Program (FCP), a first compliance assessment occurs one year after the award of an initial goods and services contract valued at \$1 million or more (including applicable taxes). Contractors are required to submit:

- 1. The self-identification questionnaire used to conduct your workforce survey (sent earlier to us).
- 2. The results of your workforce survey including (missing from the submission)
  - o the number of employees that were surveyed;

- the combined number of self-identification questionnaires that were returned blank, partially and fully completed; and
- o the number of fully completed and returned self-identification questionnaires.
- 3. The workforce analysis results (Summary Report and Detailed Report)
- 4. Forms 1-6
- 5. A completed Achievement Report file in Excel format that includes the numerical short-term and long-term goals where under-representation exists.

Once this assessment is completed a closing letter is e-mailed to the Contractor. A second compliance assessment occurs four years after the award of the initial contract (and three years after the first compliance assessment) and subsequent assessments occur every three years thereafter.

For us to complete the assessment of your first compliance report, we will need the following additional information:

- 1. Results from the survey of your workforce.
- 2. Please recompile Forms 1-6 as discussed on the phone by using only one date for your assessment (March 18, 2019). We can guide you on how this could be done, if you run into any difficulties.
- 3. As for the Achievement Report, we will check it upon receipt of the forms and will be in touch, if any changes or revisions are required.

Thank you and have a nice day!

Olga

Olga Arnaoudova Program Officer | Agente de programme Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada | Gouvernement du Canada

Téléphone: 819-654-5349

Workplace Equity Division, Labour Program

Employment and Social Development Canada | Government of Canada

Telephone: 819-654-5349



<u>Restez à jour!</u> Obtenez un aperçu de tous les changements législatifs et réglementaires en cours.

Stay up to date! Get overview to all the legislative and regulatory changes underway.

From: Elizabeth Barnard <elizabeth.barnard@osimaritime.com>

Sent: 2019-06-07 2:34 PM

To: Arnaoudova, Olga O [NC] < olga.arnaoudova@labour-travail.gc.ca >

Subject: FW: Government of Canada Agreement 10000327 - Notification of First Compliance

Assessment under the Federal Contractors Program

#### Elizabeth

A team is not a group of people who work together. A team is a group of people who trust each other. - Simon Sinek

From: olga.arnaoudova@labour-travail.gc.ca [mailto:olga.arnaoudova@labour-travail.gc.ca] On Behalf

Of <u>ee-eme@hrsdc-rhdcc.gc.ca</u> Sent: February 25, 2019 12:08 PM

**To:** Jim Girard < <u>jim.girard@osimaritime.com</u>>

Cc: Elizabeth Barnard <elizabeth.barnard@osimaritime.com>

Subject: : Government of Canada Agreement 10000327 - Notification of First Compliance Assessment

under the Federal Contractors Program

Cette information est également disponible en français sur demande.

Dear Jim Girard:

This is to inform you that OSI Maritime Systems Ltd. is now subject to a first compliance assessment for the <u>Federal Contractors Program</u> (FCP) under the <u>Employment Equity Act</u>.

Achieving compliance with the requirements of the FCP is a prerequisite for maintaining the right to bid on and receive any future federal contracts of any value.

As part of the first compliance assessment, you are required to submit the following information by email to <u>eeeme@hrsdc-rhdcc.gc.ca</u> no later than March 29, 2019:

- 1. The self-identification questionnaire used to conduct your workforce survey.
- 2. The results of your workforce survey including:
  - o the number of employees that were surveyed;
  - the combined number of self-identification questionnaires that were returned blank, partially and fully completed; and
  - the number of fully completed and returned self-identification questionnaires.
- 3. The workforce analysis results (Summary Report and Detailed Report).
- 4. A completed Achievement Report file in Excel format that includes the numerical short-term and long-term goals where under-representation exists.

The first compliance assessment will comprise the analysis and verification of the documents your organization submits to ensure they are complete and meet the FCP requirements. You will be informed of our findings once the assessment is completed.

#### **Tools and Resources**

In order to support this work, we encourage you to use the <u>Workplace Equity Information Management System</u> (WEIMS). For your reference, please refer to the *Quick Reference Guide for Contractors: How to Complete a Compliance Assessment Submission under the Federal Contractors Program.* This document can be accessed under FCP Documents of WEIMS Help page.

<u>WEIMS</u> is a secure, cost-free, web-based reporting system available to assist your organization in meeting its obligations. Through this application, you can upload your workforce data, then conduct and submit your workforce analysis (step 3 above). This application has the capability to:

- store and maintain your organization's employment equity information;
- create backup files of your data; and
- generate a workforce analysis using the latest Census data.

If your organization does not have access to WEIMS, please complete and submit an <u>Authorization Form to Access</u> WEIMS.

Should you have any questions or require assistance, please contact your Program Officer, Olga Arnaoudova, at Olga.Arnaoudova@labour-travail.gc.ca.

Équipe de l'équité en emploi / Workplace Equity Team

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada ee-eme@hrsdc-rhdcc.gc.ca

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
ee-eme@hrsdc-rhdcc.gc.ca



Restez à jour! Obtenez un aperçu de tous les changements législatifs et réglementaires en cours. Stay up to date! Get overview to all the legislative and regulatory changes underway.

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# **Federal Contractors Program Report of the First Compliance Assessment**

**Employer Name:** OSI Maritime Systems Ltd.

**Primary Location: Burnaby, British Columbia** 

### **Number of Employees:**

British Columbia 122

**Organization Overview:** NAICS 423690 (Other Electronic Parts and Equipment Merchant Wholesalers) OSI Maritime Systems has been providing advanced integrated navigation and tactical solutions to military customers for over 20 years. As a pioneer of Warship Electronic Chart Display and Information Systems (WECDIS), the company has grown to be a leading provider of integrated navigation and tactical solutions designed for naval and maritime security operations. The company develops and delivers integrated bridge systems for warships, integrated dived navigation systems for submarines, and C2 systems for small craft. OSI Maritime has a total workforce of 173 employees worldwide. 122 are located in Canada and the majority of those are fulltime permanent (94%). 2 employees are permanent PT and 8 are Coop students that rotate on a quarterly basis. OSI is headquartered in Burnaby, BC with one remote employee in Montreal, QC.

#### **Kev Dates – First Year Assessment**

2019-06-07 Initiated:

Received: 2019-11-01 (revised submission approved by employer)

Workforce

**Analysis:** 2019-03-18

#### **COLLECTION OF WORKFORCE INFORMATION**

Number of employees the questionnaire was sent to: Number of questionnaires returned:

Number of completed questionnaires returned:

%
100%
100%
92%

- program officer working at the file in November 2018)
- The questionnaire or accompanying documentation indicates that an employee may self-identify as being a member of more than one group.
- ☐ The questionnaire has an employee identifier.

- The questionnaire includes a question on gender if this information cannot be obtained from payroll or personnel records.
- The questionnaire indicates that it is available in alternate formats upon request.
- The questionnaire indicates that answering the self-identification questions is voluntary.
- The questionnaire indicates that the information gathered is confidential and will only be shared with others within the organization in order to carry-out employment equity obligations.
- ☐ The questionnaire indicates that employees can update or change information about themselves at any time

#### Observations:

The first workforce survey was conducted in November 2018 and additional data was collected at time of hire for subsequent employees and used for the workforce analysis (WFA) on March 18, 2029. The return rate was 100% and the response rate was 92%. The internal data for Aboriginal peoples, visible minorities and persons with disabilities was taken from the survey. The data for women was extracted from the Human Resource Information System (HRIS).

#### **WORKFORCE ANALYSIS & GOAL SETTING**

- availability estimates or provided reasonable justifications.
- The organization selected the geographic defaults for establishing external availability estimates or provided reasonable justifications.
- Occupational Classification (NOC).
- ☐ The organization has set a goal for every designated group in every occupational group where a gap was identified.
- The organization has demonstrated that it has considered the following in setting its short-term goals: the degree of under-representation, the availability, anticipated growth or reduction and anticipated turnover in order to set a goal in each occupational group where a gap was identified.
- The goals set are sufficient to ensure reasonable progress by being above, or at minimum, equal to availability.

#### **Observations:**

The default settings suggested by HRSDC-Labour were used for the occupational and geographical levels of detail. The 2011 Census data were used for women, Aboriginal peoples and visible minorities.

#### **SUMMARY OF GOALS**

#### Women

	Workforce Analysis Results			als			
Employment Equity Occupational Group		Present	Short- term	Long- term	Representation	LMA	
	(EEOG)		(1 to 3	(3+			
			years)	years)			
#	Description	#	# or %	# or %	%	%	
01	Senior Managers	-1	27.6	27.6	16.7	27.6	
02	Middle & Other Managers	-5	50.0	50.00	21.4	39.4	
03	Professionals	0	24.0	24.0	25.6	25.3	
04	Semi-Professionals & Technicians	-3	43.0	21.0	10.3	19.4	
07	Admin. & Senior Clerical Personnel	-1	50.0	50.0	60.0	78.9	
10	Clerical Personnel	-2	50.0	50.0	50.0	70.6	

#### Observations:

- In some cases, the employer has chosen goals higher than the LMA rate and for EEOGs with no gap due to anticipated hires and turn-over projections
- The goals for women did not exceed 50%, as per requirements.

# **Aboriginal Peoples**

Workforce Analysis Results			Go	als			
Employment Equity Occupational Group		Present	Short- term	Long- term	Representation	LMA	
	(EEOG) Ga		(1 to 3	(3+			
			years)	years)			
#	Description	#	# or %	# or %	%	%	
01	Senior Managers	0	-	-	0.0	3.2	
02	Middle & Other Managers	-1	2.7	2.0	0.0	2.7	
03	Professionals	0	-	2.7	1.2	1.1	
04	Semi-Professionals & Technicians	-1	4.0	2.0	0.0	2.1	
07	Admin. & Senior Clerical Personnel	1	-	-	20.0	2.1	
10	Clerical Personnel	0	-	2.0	0.0	2.7	

#### Observations

• Observations: In some cases, the employer has chosen goals different from the LMA rate and for EEOGs with no gap due to anticipated hires and turn-over projections

### **Members of Visible Minorities**

Workforce Analysis Results			Goals				
Employment Equity Occupational Group		Present	Short- term	Long- term	Representation	LMA	
	(EEOG)		(1 to 3	(3+			
			years)	years)			
#	Description	#	# or %	# or %	%	%	
01	Senior Managers	-1	11.5	11.5	0.0	11.5	
02	Middle & Other Managers	2	50.0	-	25.0	17.6	
03	Professionals	9	39.0	-	48.8	37.4	
04	Semi-Professionals & Technicians	6	29.0	-	55.2	36.0	
07	Admin. & Senior Clerical Personnel	-2	39.9	39.9	0.0	39.9	
10	Clerical Personnel	-1	33.0	0.0	37.5	46.7	

#### Observations:

• Observations: In some cases, the employer has chosen goals different from the LMA rate and for EEOGs with no gap due to anticipated hires and turn-over projections

#### Persons with Disabilities

	Workforce Analysis Results			als			
Employment Equity Occupational Group (EEOG)		Present Gap	Short- term (1 to 3	Long- term (3+	Representation	LMA	
#	Description	#	years) # or %	years) # or %	%	%	
01é 02	Managers	0	-	-	5.9	5.0	
03	Professionals	-6	8.9	8.9	1.2	8.9	
04	Semi-Professionals & Technicians	-1	7.6	7.6	3.4	7.6	
07	Admin. & Senior Clerical Personnel	0	-	-	20.0	10.0	
10	Clerical Personnel	0	-	-	12.5	9.3	

#### Observations:

• Observations: In some cases, the employer has chosen goals different from the LMA rate and for EEOGs with no gap due to anticipated hires and turn-over projections.

#### **RECOMMENDATION**

I recommend that the employer be found:  $\boxtimes$  in compliance  $\square$  in non-compliance

Having assessed the data submitted by the employer regarding its workforce and considered its unique circumstances; I recommend that the closing letter include the following:

- We have reviewed the workforce data submitted to us and we are pleased to inform you that your file is now closed. It is recommended that you continue to implement hiring practices that encourage recruitment in all four designated groups to avoid creating any new gaps in representation.
- Partnerships with colleges, universities or other professional associations can help identify qualified students or professionals that are part of the designated groups and consider them for permanent full-time and permanent part-time employment, when vacancies arise.
- It is recommended that an Employment Systems Review (ESR) be conducted to identify potential barriers to the recruitment and retention of individuals in the designated groups. Guidance on conducting an employment systems review is available on the Labour Program website (Step 2-2 of the modules): https://equity.esdc.gc.ca/sgiemtweims/emp/W.2.3msM.1intInf.4%40-eng.jsp?&&cid=aidehelp& ga=2.252268041.1845905918.1519931408-1912045188.1507820070.

Name of Analyst: Olga Arnaoudova	
Date: November 1, 2019	

From: Arnaoudova, Olga O [NC] On Behalf Of EE-EME

**Sent:** November 7, 2019 9:02 AM

To: 'jim.girard@osimaritime.com' <jim.girard@osimaritime.com>

Cc: 'elizabeth.barnard@osimaritime.com' <elizabeth.barnard@osimaritime.com>

Subject: Government of Canada Agreement Number: 10000327 - Notification of Compliance with the

Federal Contractors Program

# Subject: Government of Canada Agreement Number: 10000327 – Notification of Compliance with the Federal Contractors Program

Cette information est également disponible en français sur demande.

#### Dear Mr Girard:

I am writing to inform you that the compliance assessment initiated on 2019-03-29 has been completed. As a result of the assessment, OSI Maritime Systems Ltd. has been found to be in compliance with the requirements of the <u>Federal Contractors Program</u> (FCP) under the <u>Employment Equity Act</u>.

The purpose of this initial assessment was to verify that your organization has taken steps to achieve employment equity by surveying its workforce, conducting a workforce analysis and setting hiring and promotion goals where gaps in the representation of the designated groups were identified.

Based on a review of the information submitted by your organization, you will find recommendations below for your consideration to ensure the ongoing success of OSI Maritime Systems Ltd.'s employment equity program.

- We have reviewed the workforce data submitted to us and we are pleased to inform you that your file is now closed. It is recommended that you continue to implement hiring practices that encourage recruitment in all four designated groups to avoid creating any new gaps in representation.
- Partnerships with colleges, universities or other professional associations can help identify
  qualified students or professionals that are part of the designated groups and consider them for
  permanent full-time and permanent part-time employment, when vacancies arise.
- It is recommended that an Employment Systems Review (ESR) be conducted to identify potential barriers to the recruitment and retention of individuals in the designated groups. Guidance on conducting an employment systems review is available on the Labour Program website (Step 2-2 of the modules): <a href="https://equity.esdc.gc.ca/sgiemt-weims/emp/W.2.3msM.1intlnf.4%40-eng.jsp?&&cid=aide-help&ga=2.252268041.1845905918.1519931408-1912045188.1507820070">https://equity.esdc.gc.ca/sgiemt-weims/emp/W.2.3msM.1intlnf.4%40-eng.jsp?&&cid=aide-help&ga=2.252268041.1845905918.1519931408-1912045188.1507820070</a>.

#### **Next Steps**

Under the terms of the FCP, your organization will be subject to a subsequent compliance assessment four years after the award date of your initial goods or services contract and every three years thereafter. The next assessment will be initiated on **March 29**, **2022**. Future compliance assessments will focus on the achievement of reasonable progress in meeting the goals established in your organization's initial or updated employment equity submission.

When OSI Maritime Systems Ltd. is notified of a subsequent assessment, the following information will be required:

- 1. Workforce data (Form1 to 6) at the national level.
- 2. A current workforce analysis; and
- 3. A completed Achievement Report that includes revised short-term and long-term numerical goals for any remaining gaps in representation.

These documents will allow the Labour Program to assess whether or not reasonable progress has been made since the previous assessment. If reasonable progress has not been made, OSI Maritime Systems Ltd. will be required to demonstrate that it has made reasonable efforts to achieve its goals. We encourage your organization to develop an action plan to ensure that goals will be met.

The FCP does not prescribe measures to be undertaken. Each federal contractor is encouraged to implement employment equity in ways that are meaningful and relevant to their organization. Evidence of reasonable efforts could include:

- the implementation of initiatives to foster a diverse and inclusive workplace;
- measures to remove employment barriers;
- tailored programs to attract and retain designated group members in areas where they are underrepresented; and
- the establishment of accountability mechanisms supported by senior management to ensure that goals are met.

You may also visit our website to access a number of tools. In particular, we encourage your organization to continue using the <u>Workplace Equity Information Management System</u> (WEIMS). WEIMS can assist you in generating your workforce analysis and contains other data analysis tools, including the Achievement Report, as well as a series of training modules.

Should you require any further information regarding your organization's obligations under the FCP, please contact Olga Arnaoudova at Olga.Arnaoudova@labour-travail.gc.ca.

Your cooperation during the course of this compliance assessment was appreciated and we wish OSI Maritime Systems Ltd. continued success in achieving a diverse and inclusive workplace.

Workplace Equity Team

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
ee-eme@hrsdc-rhdcc.gc.ca



<u>Un espace collaboratif pour les employeurs!</u> Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne. Envoyer-nous <u>un courriel</u> pour vous joindre! <u>A collaborative space for employers!</u> Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF). Send us <u>an email</u> to join!

# **OSI Maritime Systems**



Report on the Analysis of Gaps in Representation of Designated Groups 2019



### **Company Profile**

OSI Maritime Systems has been providing advanced integrated navigation and tactical solutions to military customers for over 20 years. As a pioneer of Warship Electronic Chart Display and Information Systems (WECDIS), the company has grown to be a leading provider of integrated navigation and tactical solutions designed for naval and maritime security operations. The company develops and delivers integrated bridge systems for warships, integrated dived navigation systems for submarines, and C2 systems for small craft. OSI Maritime has a total workforce of 173 employees worldwide. 164 are located in Canada and the majority of those are fulltime permanent (94%). 2 employees are permanent PT and 8 are Coop students that rotate on a quarterly basis.

OSI is headquartered in Burnaby, BC with one remote employee in Montreal, QC. OSI has employees in 6 of the 14 Employment Equity Occupational Groups (EEOGs).

Administrative and Senior Clerical Personnel	5	3%
Clerical Personnel	8	5%
Middle and other managers	28	18%
Professionals	82	52%
Semi-professionals and technicians	29	18%
Senior Managers	6	4%

#### **Internal Workforce Data**

The results of the first workforce survey conducted in November 2018 plus data collected at time of hire for subsequent employees were used for the workforce analysis (WFA). The return rate was 100% and the response rate was 92%. The internal data for Aboriginal peoples, visible minorities and persons with disabilities were taken from the survey. The data for women were extracted from our Human Resource Information System (HRIS). See attached tables extrapolated from the Workforce Analysis Template.

#### **Occupational Analysis**

The largest area of growth in our organization is our technical professional which includes Systems, Electrical, Mechanical, and Software Engineers, that require specific skills and educational requirements. OSI struggles with recruitment for these roles with an average time to fill of 73 days.

#### **OSI Maritime Systems**



This group is also under much stress due to the rapid organizational growth, steep learning curves, and the resulting volume of work. Turnover is about 8% in this division which is higher than we would like.

One of the benefits of a rapidly growing organization is the opportunity for growth and promotion is extended throughout the organization. If an individual is interested in rising within the organization there is very little holding them back. Our workforce is leveled within a flat title structure so promotions do not typically mean a change in EEOG or even title. For instance three years ago OSI hired a software Engineer at level 1. Our engineers are all leveled with 5 levels. This engineer has received a promotion each year and is now a level 3 and is mentoring Coop students. Her actual title of Software Engineer has not changed.

#### **External Workforce Data**

The default settings suggested by HRSDC-Labour were used for the occupational and geographical levels of detail.

The 2011 Census data were used for women, Aboriginal peoples and visible minorities. The 2011 Participation and Activity Limitation Survey (PALS) data were used for persons with disabilities.

# **Findings of Underrepresentation**

#### Women

The utilization rates in all EEOG's are low however we are dealing with very small numbers. The largest gap is in Middle Managers with a gap of 5 people. Since the survey we have recruited 2 female middle managers to close that gap to 3.

Women	All EE's	Repre	Representation		sentation Availability		Gale	Utilization
01 : Senior Managers	6	1	16.7%	33.3%	2	-1	50.0%	
02 : Middle and Other Managers	28	6	21.4%	39.3%	11	-5	54.5%	
03 : Professionals	82	21	25.6%	25.6%	21	0	100.0%	
04 : Semi-Professionals and Technicians	29	3	10.3%	20.7%	6	-3	50.0%	
07 : Admin and Senior Clerical Personnel	5	3	60.0%	80.0%	4	-1	75.0%	
10 : Clerical Personnel	8	4	50.0%	75.0%	6	-2	66.7%	
Total	158	38	24%	31.6%	50	-12	76.0%	

**OSI Maritime Systems** 



# **Aboriginal Peoples**

There are no significant gaps. While utilization rate is low it represents 1 person.

Aboriginal Peoples	All EE's	Repre	Representation		tion Availability		Utilization
01 : Senior Managers	6	0	0.0%	0.0%	0	0	
02: Middle and Other Managers	28	0	0.0%	3.6%	1	-1	0.0%
03 : Professionals	82	1	1.2%	1.2%	1	0	100.0%
04 : Semi-Professionals and Technicians	29	0	0.0%	3.4%	1	-1	0.0%
07 : Admin and Senior Clerical Personnel	5	1	20.0%	0.0%	0	1	100.0%
10 : Clerical Personnel	8	0	0.0%	0.0%	0	0	
Total	158	2	1.3%	1.9%	3	-1	66.7%

### **Visible Minorities**

Overall utilization rates are high, particularly in Managers, Semi-Professionals & Technicians which represent 88% of the workforce.

Visible Minorities	All EE's	Representation		tation Availability		Gap	Utilization
01 : Senior Managers	6	0	0.0%	16.7%	1	-1	0.0%
02: Middle and Other Managers	28	7	25.0%	17.9%	5	2	140.0%
03 : Professionals	82	40	48.8%	37.8%	31	9	129.0%
04 : Semi-Professionals and Technicians	29	16	55.2%	34.5%	10	6	160.0%
07 : Admin and Senior Clerical Personnel	5	0	0.0%	40.0%	2	-2	0.0%
10 : Clerical Personnel	8	3	37.5%	50.0%	4	-1	75.0%
Total	158	66	41.8%	33.5%	53	13	124.5%



#### **Persons with Disabilities**

In this EEOG the largest gap is in the professional category. This also happens to be the largest gap in all EEOG's across the designated groups. Decreasing this gap is a priority for 2019.

Persons with Disabilities	All EE's	Representation		Availability		Gajø	Utilization
01/02 : Managers	34	2	5.9%	5.9%	2	0	100.0%
03 : Professionals	82	1	1.2%	8.5%	7	-6	14.3%
04 : Semi-Professionals and Technicians	29	1	3.4%	6.9%	2	-1	50.0%
07 : Admin and Senior Clerical Personnel	5	1	20.0%	20.0%	1	0	100.0%
10 : Clerical Personnel	8	1	12.5%	12.5%	1	0	100.0%
Total	158	6	3.8%	8.2%	13	-7	46.2%

# **Clustering Analysis**

Due to the size of gaps and workforce a clustering analysis was not used.

### In Summary

Now that OSI has determined where the underrepresentation of the designated groups is, an Employment Systems Review (ESR) will be conducted to determine if the gaps indicate possible barriers within OSI or not.

We will review all formal/informal policies and practices related to persons with disabilities Aboriginal peoples and women, in priority order based on Utilization rates to make recommendations. No review will be done for visible minorities given that there is no underrepresentation.

The reviews will be conducted company wide as there is little variation in gaps between EEOG's.

Our Employment Equity Plan will outline the actual measures to remove the barriers from the policy or practice. The Plan will also describe the numerical and non-numerical goals that will be set to close the gaps.

#### **OSI Maritime Systems**